

Detailed Demands for Grants for 2014-2015

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REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

A-General Services - (c) Interest Payment and Servicing of Debt

Head of Account : 2049 - Interest Payments

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
Deduct - Recoveries	
Net Expenditure	

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT				
103- Interest On Loans For Centrally Sponsored Plan Schemes NP-Non Plan
Total - 103
Total - 04
60 - INTEREST ON OTHER OBLIGATIONS				
701- Miscellaneous NP-Non Plan
Total - 701
Total - 60
Grand Total - Gross
Voted
Charged

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
NP - Non Plan
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2049

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
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DETAILED ACCOUNT NO. 2049-04-103 - INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES

**04 - INTEREST ON LOANS AND ADVANCES FROM
CENTRAL GOVERNMENT**

103- Interest On Loans For Centrally Sponsored Plan

Schemes

NP-Non Plan

029- Interest on loans for Roads of Inter-State Importance (i)

Loans for State Roads for Economic or Inter- State
Importance [PR]

45- Interest/Dividend

	<i>Charged</i>	...	...	...	...
Total - 2049-04-103		...	...	...	...

	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 2049-60-701 - MISCELLANEOUS

60 - INTEREST ON OTHER OBLIGATIONS

701- Miscellaneous

NP-Non Plan

001- Payment of interest on awarded sum [PR]

45- Interest/Dividend

	<i>Charged</i>	...	...	...	...
Total - 2049-60-701		...	...	...	...

	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

A-General Services - (d) Administrative Services

Head of Account : 2052 - Secretariat--General Services

Voted Rs. 8,39,56,000

Charged Rs. Nil

Total Rs. 8,39,56,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	8,39,56,000	...	8,39,56,000
Deduct - Recoveries	-34,000	...	-34,000
Net Expenditure	8,39,22,000	...	8,39,22,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
090- Secretariate NP-Non Plan	6,48,71,589	8,51,53,000	7,08,26,000	8,39,56,000
Total - 090	6,48,71,589	8,51,53,000	7,08,26,000	8,39,56,000
Grand Total - Gross	6,48,71,589	8,51,53,000	7,08,26,000	8,39,56,000
Voted	6,48,71,589	8,51,53,000	7,08,26,000	8,39,56,000
Charged	...	...	...	...
NP - Non Plan	6,48,71,589	8,51,53,000	7,08,26,000	8,39,56,000
Deduct Recoveries	-34,159	...	-34,000	-34,000
Grand Total - Net	6,48,37,430	8,51,53,000	7,07,92,000	8,39,22,000
Voted	6,48,37,430	8,51,53,000	7,07,92,000	8,39,22,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 2052-00-090 - SECRETARIATE				
090- Secretariate				
NP-Non Plan				
013- Public Works Department [PW]				
01- Salaries				
01-Pay	3,00,15,878	3,52,30,000	3,52,30,000	3,62,87,000
14-Grade Pay	81,59,522	88,83,000	88,83,000	89,72,000
02-Dearness Allowance	1,70,89,879	2,86,73,000	1,68,06,000	2,62,50,000
03-House Rent Allowance	46,10,702	61,76,000	45,11,000	63,36,000
04-Ad hoc Bonus	3,83,000	4,41,000	4,41,000	4,53,000
07-Other Allowances	1,36,576	4,41,000	4,41,000	4,41,000
12-Medical Allowances	1,53,796	3,90,000	1,54,000	1,56,000
13-Dearness Pay	...	...	...	...
Total - 2052-00-090-NP-013-01	6,05,49,353	8,02,34,000	6,64,66,000	7,88,95,000
02- Wages				
	...	...	1,00,000	1,00,000
07- Medical Reimbursements				
	9,647	48,000	48,000	53,000
11- Travel Expenses				
	1,95,668	2,50,000	2,50,000	2,75,000
12- Medical Reimbursements under WBHS 2008				
	12,02,141	5,50,000	5,50,000	6,05,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	16,584	50,000	50,000	55,000
Total - 2052-00-090-NP-013-13	16,584	50,000	50,000	55,000
28- Payment of Professional and Special Services				
02-Other charges				

Total - 2052-00-090-NP-013	6,19,73,393	8,11,32,000	6,74,64,000	7,99,83,000
014- Public Works (Construction Board) Department [PW]				
01- Salaries				
01-Pay	13,56,782	16,31,000	16,31,000	16,80,000
14-Grade Pay	3,63,060	4,65,000	4,65,000	4,70,000
02-Dearness Allowance	7,64,960	13,62,000	7,99,000	12,47,000
03-House Rent Allowance	2,30,103	2,93,000	2,14,000	3,01,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
04-Ad hoc Bonus	17,500	21,000	21,000	22,000
07-Other Allowances	...	21,000	21,000	21,000
12-Medical Allowances	3,300	20,000	3,000	3,000
13-Dearness Pay	...	...	...	...
Total - 2052-00-090-NP-014-01	27,35,705	38,13,000	31,54,000	37,44,000
07- Medical Reimbursements	...	10,000	10,000	11,000
11- Travel Expenses	...	10,000	10,000	11,000
12- Medical Reimbursements under WBHS 2008	69,710	90,000	90,000	99,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	6,000	6,000	7,000
04-Other Office Expenses	92,781	90,000	90,000	99,000
Total - 2052-00-090-NP-014-13	92,781	98,000	98,000	1,08,000
Total - 2052-00-090-NP-014	28,98,196	40,21,000	33,62,000	39,73,000
Total - 2052-00-090-NP - Non Plan	6,48,71,589	8,51,53,000	7,08,26,000	8,39,56,000
Total - 2052-00-090	6,48,71,589	8,51,53,000	7,08,26,000	8,39,56,000
Voted	6,48,71,589	8,51,53,000	7,08,26,000	8,39,56,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2052 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

090- Secretariate

NP-Non Plan

013-Public Works Department [PW]

70-Deduct Recoveries

 01-Others -33,420 ... -33,000 -33,000

 02-W.B.H.S. 2008

014-Public Works (Construction Board) Department [PW]

70-Deduct Recoveries

 01-Others

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 090 - Deduct - Recoveries</i>	-33,420	...	-33,000	-33,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
013-Public Works Department [PW]				
70-Deduct Recoveries				
01-Others	-739	...	-1,000	-1,000
<i>Total - 911 - Deduct - Recoveries</i>	-739	...	-1,000	-1,000
<i>Total - 2052 - Deduct - Recoveries</i>	-34,159	...	-34,000	-34,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 103	...	55,000	55,000	1,56,000
104- Lease Charges				
NP-Non Plan				
Voted	96,043	50,00,000	50,00,000	52,00,000
Charged	...	4,00,000	4,00,000	4,00,000
Total - 104	96,043	54,00,000	54,00,000	56,00,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 789	...	...	...	...
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 796	...	...	...	...
799- Suspense				
NP-Non Plan	181,97,47,960	251,67,33,000	251,67,33,000	276,84,06,000
Total - 799	181,97,47,960	251,67,33,000	251,67,33,000	276,84,06,000
800- Other Expenditure				
NP-Non Plan	...	...	...	1,00,00,000
Total - 800	...	...	...	1,00,00,000
Total - 01	297,92,52,920	385,64,90,000	384,76,20,000	424,76,70,000
Voted	294,86,31,383	381,47,89,000	380,59,19,000	420,50,69,000
Charged	3,06,21,537	4,17,01,000	4,17,01,000	4,26,01,000
80 - GENERAL				
001- Direction and Administration				
NP-Non Plan				
Voted	268,74,45,171	352,46,07,000	301,63,25,000	357,19,41,000
Charged	3,82,95,955	5,43,91,000	4,53,63,000	5,37,39,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 001	272,57,41,126	357,89,98,000	306,16,88,000	362,56,80,000
004- Planning and Research				
NP-Non Plan	4,21,10,637	5,55,08,000	4,57,58,000	5,38,48,000
Total - 004	4,21,10,637	5,55,08,000	4,57,58,000	5,38,48,000
052- Machinery and Equipment				
NP-Non Plan				
Voted	3,95,56,183	6,63,12,000	6,63,12,000	6,91,93,000
Charged	2,63,083	2,65,000	2,65,000	2,87,000
Total - 052	3,98,19,266	6,65,77,000	6,65,77,000	6,94,80,000
053- Maintenance & Repairs				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	4,85,80,046	8,18,00,000	8,18,00,000	8,78,00,000
Total - 053	4,85,80,046	8,18,00,000	8,18,00,000	8,78,00,000
105- Public Works Workshops				
NP-Non Plan	3,19,43,647	4,18,58,000	3,47,66,000	4,11,27,000
Total - 105	3,19,43,647	4,18,58,000	3,47,66,000	4,11,27,000
800- Other Expenditure				
NP-Non Plan	2,49,500	8,53,000	7,42,000	8,46,000
SP-State Plan (Annual Plan & XII th Plan)	24,50,483	1,16,00,000	1,16,00,000	72,00,000
Total - 800	26,99,983	1,24,53,000	1,23,42,000	80,46,000
Total - 80	289,08,94,705	383,71,94,000	330,29,31,000	388,59,81,000
Voted	285,23,35,667	378,25,38,000	325,73,03,000	383,19,55,000
Charged	3,85,59,038	5,46,56,000	4,56,28,000	5,40,26,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Grand Total - Gross	587,01,47,625	769,36,84,000	715,05,51,000	813,36,51,000
Voted	580,09,67,050	759,73,27,000	706,32,22,000	803,70,24,000
Charged	6,91,80,575	9,63,57,000	8,73,29,000	9,66,27,000
NP - Non Plan	581,91,17,096	760,02,84,000	705,71,51,000	803,86,51,000
Voted	574,99,36,521	750,39,27,000	696,98,22,000	794,20,24,000
Charged	6,91,80,575	9,63,57,000	8,73,29,000	9,66,27,000
SP - State Plan (Annual Plan & XII th Plan)	5,10,30,529	9,34,00,000	9,34,00,000	9,50,00,000
Deduct Recoveries	-195,13,52,729	-432,08,40,000	-195,13,51,000	-195,13,51,000
Grand Total - Net	391,87,94,896	337,28,44,000	519,92,00,000	618,23,00,000
Voted	384,96,14,321	327,64,87,000	511,18,71,000	608,56,73,000
Charged	6,91,80,575	9,63,57,000	8,73,29,000	9,66,27,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 2059-01-051 - CONSTRUCTION				
01 - OFFICE BUILDINGS				
051- Construction				
NP-Non Plan				
001- Governor (Charged) [PL]				
27- Minor Works/ Maintenance	<i>Charged</i>	...	...	...
002- Administration of Justice - Other Schemes [JD]				
27- Minor Works/ Maintenance	...	...	...	...
003- Stamps and Registration [EX]				
27- Minor Works/ Maintenance	...	...	...	...
004- State Excise [EX]				
27- Minor Works/ Maintenance	...	...	...	...
005- Other Taxes and Duties on Commodities and Services [FT]				
27- Minor Works/ Maintenance	...	...	...	...
006- Secretariat - General Services [PW]				
27- Minor Works/ Maintenance	...	50,000	50,000	50,000
Total - 2059-01-051-NP-006	...	50,000	50,000	50,000
007- District Administration [LR]				
27- Minor Works/ Maintenance	...	...	...	...
008- Police - Upgradation of Standard of Administration - District Administration- Other Schemes [HP]				
27- Minor Works/ Maintenance	...	...	...	...
009- Jails [JL]				
27- Minor Works/ Maintenance	...	...	...	...
010- Stationery and Printing [CI]				
27- Minor Works/ Maintenance	...	...	...	...
011- Public Works Department [PW]				
27- Minor Works/ Maintenance	1,22,42,619	1,23,00,000	1,23,00,000	1,23,00,000
Total - 2059-01-051-NP-011	1,22,42,619	1,23,00,000	1,23,00,000	1,23,00,000
012- Other Departments [PW]				
27- Minor Works/ Maintenance	...	50,000	50,000	50,000
Total - 2059-01-051-NP-012	...	50,000	50,000	50,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
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013- Home (Foreigners and NRI) Deptt. (Agency Function of Ministry of Home Affairs) [PT]				
27- Minor Works/ Maintenance	...	...	...	...
017- Other Administrative Services [PW] [PW]				
27- Minor Works/ Maintenance	...	50,000	50,000	50,000
Total - 2059-01-051-NP-017	...	50,000	50,000	50,000
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Total - 2059-01-051-NP - Non Plan	1,22,42,619	1,24,50,000	1,24,50,000	1,24,50,000
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SP-State Plan (Annual Plan & XII th Plan)				
001- Administration of Justice [JD]				
27- Minor Works/ Maintenance
50- Other Charges	...	...	...	...
002- Land Revenue [LR]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
003- Minor Schemes [HP]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
Total - 2059-01-051	1,22,42,619	1,24,50,000	1,24,50,000	1,24,50,000
Voted	1,22,42,619	1,24,50,000	1,24,50,000	1,24,50,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2059-01-053 - MAINTENANCE AND REPAIRS

01 - OFFICE BUILDINGS

053- Maintenance and Repairs

NP-Non Plan

001- Maintenance of Writers Building, etc. [PW]

01- Salaries

01-Pay	5,33,67,882	5,90,61,000	5,90,61,000	6,08,33,000
14-Grade Pay	1,27,89,052	1,53,95,000	1,53,95,000	1,55,49,000
02-Dearness Allowance	3,05,16,227	4,83,96,000	2,83,66,000	4,43,02,000
03-House Rent Allowance	86,95,794	1,04,24,000	76,14,000	1,06,93,000
04-Ad hoc Bonus	10,80,099	7,45,000	7,45,000	7,64,000
05-Interim Relief	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
07-Other Allowances	8,50,825	7,45,000	7,45,000	7,45,000
12-Medical Allowances	12,34,010	20,00,000	12,34,000	12,46,000
13-Dearness Pay	9,019	...	...	...
Total - 2059-01-053-NP-001-01	10,85,42,908	13,67,66,000	11,31,60,000	13,41,32,000
02- Wages	...	5,00,000	5,00,000	5,35,000
07- Medical Reimbursements	...	7,000	7,000	8,000
11- Travel Expenses	22,396	46,000	46,000	51,000
12- Medical Reimbursements under WBHS 2008	2,82,280	10,00,000	10,00,000	11,00,000
13- Office Expenses				
01-Electricity	6,48,25,371	5,23,95,000	5,23,95,000	5,76,35,000
02-Telephone	57,90,120	85,00,000	85,00,000	93,50,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	6,93,893	7,00,000	7,00,000	7,70,000
Total - 2059-01-053-NP-001-13	7,13,09,384	6,15,95,000	6,15,95,000	6,77,55,000
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
50- Other Charges	...	1,24,000	1,24,000	1,36,000
Total - 2059-01-053-NP-001	18,01,56,968	20,00,38,000	17,64,32,000	20,37,17,000
002- Maintenance of Government Buildings at Kalyani by U.D.Deptt. [UD]				
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
003- Maintenance of other Government non-residential buildings by PWD (Civil) [PW]				
02- Wages	...	2,00,000	2,00,000	2,14,000
14- Rents, Rates and Taxes	48,13,037	25,00,000	25,00,000	27,00,000
	<i>Charged</i> 13,65,346	<i>15,00,000</i>	<i>15,00,000</i>	<i>16,50,000</i>
27- Minor Works/ Maintenance	45,33,12,892	57,06,88,000	57,06,88,000	58,00,00,000
	<i>Charged</i> 1,43,63,799	<i>2,55,00,000</i>	<i>2,55,00,000</i>	<i>2,60,00,000</i>
Total - 2059-01-053-NP-003	47,38,55,074	60,03,88,000	60,03,88,000	61,05,64,000
	Voted 45,81,25,929	57,33,88,000	57,33,88,000	58,29,14,000
	<i>Charged</i> 1,57,29,145	<i>2,70,00,000</i>	<i>2,70,00,000</i>	<i>2,76,50,000</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
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005- Maintenance of the Government non-residential buildings by P.W.(CB) Department [PW]				
02- Wages	...	...	...	...
19- Maintenance	Voted 10,06,79,659	9,15,23,000	9,15,23,000	10,06,75,000
	<i>Charged</i>
Total - 2059-01-053-NP-005	10,06,79,659	9,15,23,000	9,15,23,000	10,06,75,000
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006- Government non-residential buildings (Public Health Engineering) [PH]				
19- Maintenance	...	...	...	...
007- Maintenance of water supply to Governors Estate [PW]				
27- Minor Works/ Maintenance	<i>Charged</i> 22,56,143	4,50,000	4,50,000	5,00,000
Total - 2059-01-053-NP-007	22,56,143	4,50,000	4,50,000	5,00,000
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008- Building Maintenance and Repairs to Mahajati Sadan Hall and other Manchas under the control of I.&C.A. Deptt.-- by PWD (Civil) [IC]				
19- Maintenance	...	...	...	...
009- Maintenance and Repairs of Netaji Indoor Stadium Calcutta under Sports Department - by PWD (Civil) [SP]				
19- Maintenance	...	...	...	...
010- Maintenance and Repairs of Banga Bhavan, New Delhi by PWD (Civil) [PW]				
19- Maintenance	82,43,048	1,65,76,000	1,65,76,000	1,75,00,000
Total - 2059-01-053-NP-010	82,43,048	1,65,76,000	1,65,76,000	1,75,00,000
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011- Maintenance and repairs of Writers Building - Electrical Works [PW]				
27- Minor Works/ Maintenance	1,17,79,665	2,00,00,000	2,00,00,000	3,00,00,000
Total - 2059-01-053-NP-011	1,17,79,665	2,00,00,000	2,00,00,000	3,00,00,000
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012- Maintenance and repairs of Writers Buildings - Civil Works [PW]				
27- Minor Works/ Maintenance	3,03,64,828	3,50,00,000	3,50,00,000	1,75,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 2059-01-053-NP-012	3,03,64,828	3,50,00,000	3,50,00,000	1,75,00,000
014- Maintenance of other Govt. non-residential Buildings by PWD (Electrical) [PW]				
27- Minor Works/ Maintenance	Voted 18,40,93,738	20,00,00,000	20,00,00,000	25,00,00,000
	Charged 1,26,36,249	1,38,51,000	1,38,51,000	1,40,51,000
Total - 2059-01-053-NP-014	19,67,29,987	21,38,51,000	21,38,51,000	26,40,51,000
	Voted 18,40,93,738	20,00,00,000	20,00,00,000	25,00,00,000
	Charged 1,26,36,249	1,38,51,000	1,38,51,000	1,40,51,000
015- Maintenance and repairs to Mahajati Sadan Hall etc - by PWD (Electrical) [IC]				
19- Maintenance	...	...	...	...
016- Maintenance and repairs to Rabindra Sadan Hall - by PWD (CB) [IC]				
19- Maintenance	...	...	...	...
017- Maintenance and repairs of Netaji Indor Stadium etc - by PWD (Electrical) [SP]				
19- Maintenance	...	...	...	...
018- Maintenance and repairs of Banga Bhawan, New Delhi by PWD (Electrical) [PW]				
19- Maintenance	83,65,102	84,00,000	84,00,000	95,00,000
Total - 2059-01-053-NP-018	83,65,102	84,00,000	84,00,000	95,00,000
019- Special Repairs to existing Electrical Wiring in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	45,84,943	75,00,000	75,00,000	1,10,00,000
Total - 2059-01-053-NP-019	45,84,943	75,00,000	75,00,000	1,10,00,000
020- Special Repairs for Existing Plumbing Lines in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	28,49,969	24,41,000	24,41,000	40,00,000
Total - 2059-01-053-NP-020	28,49,969	24,41,000	24,41,000	40,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
021-Special Repair for resinking of Tubewells in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	3,11,503	7,00,000	7,00,000	9,00,000
Total - 2059-01-053-NP-021	3,11,503	7,00,000	7,00,000	9,00,000
022-Special Repair of existing Waterpumps in different Government Buildings by PWD (Electrical) [PW]				
27- Minor Works/ Maintenance	31,63,791	45,00,000	45,00,000	60,00,000
Total - 2059-01-053-NP-022	31,63,791	45,00,000	45,00,000	60,00,000
023-Special repair of existing Old Room A.C. and Central A.C in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	1,73,38,015	1,29,00,000	1,29,00,000	1,50,00,000
Total - 2059-01-053-NP-023	1,73,38,015	1,29,00,000	1,29,00,000	1,50,00,000
024-Special Repair of existing Generator Sets in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	8,00,524	7,66,000	7,66,000	15,00,000
Total - 2059-01-053-NP-024	8,00,524	7,66,000	7,66,000	15,00,000
025- Special Repairs of existing Old Lifts in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	1,52,98,039	1,21,03,000	1,21,03,000	1,50,00,000
Total - 2059-01-053-NP-025	1,52,98,039	1,21,03,000	1,21,03,000	1,50,00,000
026- Maintenance of EPABX of New Secretariate Buildings and Writers Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	7,14,644	8,50,000	8,50,000	7,15,000
Total - 2059-01-053-NP-026	7,14,644	8,50,000	8,50,000	7,15,000
027- Maintenance of Government non-residential buildings by P.W.D (Civil) (P.W) [PW]				
27- Minor Works/ Maintenance	89,42,154	1,19,16,000	1,19,16,000	1,25,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 2059-01-053-NP-027	89,42,154	1,19,16,000	1,19,16,000	1,25,00,000
028- Maintenance off Government non-residential buildings by PWD (Electrical) (P.W) [PW]				
27- Minor Works/ Maintenance	65,59,894	56,50,000	56,50,000	70,00,000
Total - 2059-01-053-NP-028	65,59,894	56,50,000	56,50,000	70,00,000
029- Maintenance of International Checkposts in West Bengal [PT]				
27- Minor Works/ Maintenance	...	...	...	...
030- Payment of electricity charges associated with maintenance of Buildings by PWD (Civil) [PW]				
19- Maintenance	...	...	...	...
50- Other Charges	3,42,70,523	2,50,00,000	2,50,00,000	5,00,00,000
<i>Charged</i>	...	...	...	...
Total - 2059-01-053-NP-030	3,42,70,523	2,50,00,000	2,50,00,000	5,00,00,000
031- Payment of electricity charges associated with maintenance of Buildings by PWD (Electrical) [PW]				
19- Maintenance	...	...	...	...
50- Other Charges	3,50,67,086	4,31,00,000	4,31,00,000	5,00,00,000
Total - 2059-01-053-NP-031	3,50,67,086	4,31,00,000	4,31,00,000	5,00,00,000
032- Repairs and Maintenance of New Secretariate Buildings- Civil Works [PW]				
27- Minor Works/ Maintenance	28,81,579	10,00,000	10,00,000	12,00,000
Total - 2059-01-053-NP-032	28,81,579	10,00,000	10,00,000	12,00,000
033- Repairs and Maintenance of Circuit House at Hungerford Street -Civil Works [PW]				
27- Minor Works/ Maintenance	19,53,160	62,00,000	62,00,000	63,00,000
Total - 2059-01-053-NP-033	19,53,160	62,00,000	62,00,000	63,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
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034- Maintenance of Purta Bhawan at Salt Lake - Civil Works [PW]				
19- Maintenance	...	10,00,000	10,00,000	12,00,000
Total - 2059-01-053-NP-034	...	10,00,000	10,00,000	12,00,000
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035- Maintenance of Public Buildings as per recommendation of Twelfth Finance Commission. [PW]				
27- Minor Works/ Maintenance	...	...	...	...
041- Repairs and Maintenance of Gandhi Bhavan, Kolkata [PW]				
19- Maintenance	...	...	...	...
043- Maintenance of various IT assets installed under e- Governance scheme by PWD [PW]				
19- Maintenance	89,32,000	89,32,000
Total - 2059-01-053-NP-043	89,32,000	89,32,000
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044- Maintenance of VVIP Guest House (Banga Bhawan-II) at New Delhi by PWD (Electrical) [PW]				
19- Maintenance	...	...	58,04,000	58,04,000
53- Major Works / Land and Buildings
Total - 2059-01-053-NP-044	58,04,000	58,04,000
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Total - 2059-01-053-NP - Non Plan	114,71,66,298	132,18,52,000	131,29,82,000	145,10,58,000
Voted	111,52,92,606	128,05,51,000	127,04,29,000	140,76,05,000
Charged	3,06,21,537	4,13,01,000	4,13,01,000	4,22,01,000
Total - 2059-01-053	114,71,66,298	132,18,52,000	131,29,82,000	145,10,58,000
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Voted	111,65,44,761	128,05,51,000	127,16,81,000	140,88,57,000
Charged	3,06,21,537	4,13,01,000	4,13,01,000	4,22,01,000
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DETAILED ACCOUNT NO. 2059-01-101 - CONSTRUCTION-GENERAL POOL OFFICE ACCOMMODATION

01 - OFFICE BUILDINGS

101- Construction-General Pool Office Accommodation

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
NP-Non Plan				
001- State Legislature [LA]				
01- Salaries				
01-Pay
02-Dearness Allowance
03-House Rent Allowance
07-Other Allowances
12-Medical Allowances
13-Dearness Pay
12- Medical Reimbursements under WBHS 2008
002- Governor (Charged) [PL]				
27- Minor Works/ Maintenance
		<i>Charged</i>		
004- Administration of Justice- other Schemes [JD]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
006- Stamps and Registration [EX]				
27- Minor Works/ Maintenance
007- State Excise [EX]				
27- Minor Works/ Maintenance
009- Other Taxes and Duties on Commodities and Services [PW]				
27- Minor Works/ Maintenance
50- Other Charges
010- Secretariat - General Services [PW]				
27- Minor Works/ Maintenance
012- District Administration [LR]				
27- Minor Works/ Maintenance
50- Other Charges
013- Police Upgradation of Standard of Administration -District Administration -- Other Schemes [HP]				
27- Minor Works/ Maintenance
014- Jails [JL]				
27- Minor Works/ Maintenance
015- Stationery and Printing [CI]				
27- Minor Works/ Maintenance
016- Public Works Department [PW]				
27- Minor Works/ Maintenance
019- Other Departments [PW]				
27- Minor Works/ Maintenance
020- Home (Foreigners and NRI) Department (Agency Function of Ministry of Home Affairs) [PT]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
27- Minor Works/ Maintenance
SP-State Plan (Annual Plan & XII th Plan)				
001- Administration of Justice [JD]				
27- Minor Works/ Maintenance
50- Other Charges
002- Land Revenue [LR]				
27- Minor Works/ Maintenance
50- Other Charges
004- Minor Schemes [HP]				
27- Minor Works/ Maintenance
50- Other Charges
Total - 2059-01-101
Voted
Charged

DETAILED ACCOUNT NO. 2059-01-103 - FURNISHINGS

01 - OFFICE BUILDINGS

103- Furnishings

NP-Non Plan

002- Government Office Buildings [PW]				
27- Minor Works/ Maintenance	...	50,000	50,000	1,50,000
50- Other Charges	...	5,000	5,000	6,000
Total - 2059-01-103-NP - Non Plan	...	55,000	55,000	1,56,000
Total - 2059-01-103	...	55,000	55,000	1,56,000
Voted	...	55,000	55,000	1,56,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2059-01-104 - LEASE CHARGES

01 - OFFICE BUILDINGS

104- Lease Charges

NP-Non Plan

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

		Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.

001- Charges in connection with the buildings hired, requisitioned or leased by the PW Department for non-residential purpose [PW]					
14- Rents, Rates and Taxes	Voted	96,043	50,00,000	50,00,000	52,00,000
	Charged	...	4,00,000	4,00,000	4,00,000
Total - 2059-01-104-NP - Non Plan		96,043	54,00,000	54,00,000	56,00,000

	Voted	96,043	50,00,000	50,00,000	52,00,000
	Charged	...	4,00,000	4,00,000	4,00,000
Total - 2059-01-104		96,043	54,00,000	54,00,000	56,00,000

	Voted	96,043	50,00,000	50,00,000	52,00,000
	Charged	...	4,00,000	4,00,000	4,00,000

DETAILED ACCOUNT NO. 2059-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

01 - OFFICE BUILDINGS

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

002- Land Revenue [LR]

27- Minor Works/ Maintenance

Total - 2059-01-789

Voted

Charged

...
...
...
...

DETAILED ACCOUNT NO. 2059-01-796 - TRIBAL AREAS SUB-PLAN

01 - OFFICE BUILDINGS

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

002- Land Revenue [LR]

27- Minor Works/ Maintenance

Total - 2059-01-796

...
...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Voted
<i>Charged</i>

DETAILED ACCOUNT NO. 2059-01-799 - SUSPENSE

01 - OFFICE BUILDINGS

799- Suspense

NP-Non Plan

001- Public Works Department (Construction Board) [PW]				
65- Cash Settlement Suspense Account	...	50,00,000	50,00,000	55,00,000
75- Purchase	...	...	...	...
89- Stock	6,25,19,365	5,00,000	5,00,000	5,50,000
90- Miscellaneous works	4,69,02,652	1,11,83,000	1,11,83,000	1,23,01,000
Total - 2059-01-799-NP-001	10,94,22,017	1,66,83,000	1,66,83,000	1,83,51,000
002- Public Works Directorate [PW]				
65- Cash Settlement Suspense Account	73,74,07,874	90,00,00,000	90,00,00,000	99,00,00,000
75- Purchase	...	50,000	50,000	55,000
89- Stock	92,57,59,317	145,00,00,000	145,00,00,000	159,50,00,000
90- Miscellaneous works	4,71,58,752	15,00,00,000	15,00,00,000	16,50,00,000
Total - 2059-01-799-NP-002	171,03,25,943	250,00,50,000	250,00,50,000	275,00,55,000
Total - 2059-01-799-NP - Non Plan	181,97,47,960	251,67,33,000	251,67,33,000	276,84,06,000
Total - 2059-01-799	181,97,47,960	251,67,33,000	251,67,33,000	276,84,06,000
Voted	181,97,47,960	251,67,33,000	251,67,33,000	276,84,06,000
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 2059-01-800 - OTHER EXPENDITURE

01 - OFFICE BUILDINGS

800- Other Expenditure

NP-Non Plan

001- Works related to system for Data, Voice, Internet connectivity and ICT Services [PW]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
27- Minor Works/ Maintenance	1,00,00,000
Total - 2059-01-800-NP - Non Plan	1,00,00,000
Total - 2059-01-800	1,00,00,000
Voted	1,00,00,000
Charged

DETAILED ACCOUNT NO. 2059-80-001 - DIRECTION AND ADMINISTRATION

80 - GENERAL

001- Direction and Administration

NP-Non Plan

001- Direction-Construction Board [PW]

01- Salaries

01-Pay	27,02,86,736	28,78,80,000	28,78,80,000	29,65,16,000
14-Grade Pay	5,24,02,475	6,34,00,000	6,34,00,000	6,40,34,000
02-Dearness Allowance	12,25,59,153	11,86,97,000	13,38,27,000	20,91,19,000
03-House Rent Allowance	3,51,64,098	4,92,58,000	3,59,78,000	5,04,77,000
04-Ad hoc Bonus	23,55,077	35,18,000	35,18,000	36,06,000
07-Other Allowances	9,75,847	35,18,000	35,18,000	35,13,000
08-Ex gratia Grant	...	1,000	1,000	1,000
11-Compensatory Allowance	...	10,000	10,000	11,000
12-Medical Allowances	27,32,915	33,19,000	27,33,000	27,60,000
13-Dearness Pay	3,995	...	...	...

Total - 2059-80-001-NP-001-01 48,64,80,296 52,96,01,000 53,08,65,000 63,00,37,000

02- Wages	1,83,690	5,62,000	5,62,000	6,01,000
05- Rewards	...	...	...	...
07- Medical Reimbursements	29,707	1,50,000	1,50,000	1,65,000
11- Travel Expenses	7,47,898	8,00,000	8,00,000	8,80,000
12- Medical Reimbursements under WBHS 2008	27,87,028	25,99,000	25,99,000	28,59,000
13- Office Expenses				
01-Electricity	11,34,047	11,00,000	11,00,000	12,10,000
02-Telephone	3,36,077	3,50,000	3,50,000	3,85,000
03-Maintenance / P.O.L. for Office Vehicles	...	66,000	66,000	73,000
04-Other Office Expenses	23,91,736	26,20,000	26,20,000	28,82,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 2059-80-001-NP-001-13	38,61,860	41,36,000	41,36,000	45,50,000
14- Rents, Rates and Taxes	6,10,408	10,40,000	10,40,000	11,44,000
50- Other Charges	...	25,000	25,000	28,000
		<i>Voted</i>		

		<i>Charged</i>		
77- Computerisation	95,509	...	...	...
Total - 2059-80-001-NP-001	49,47,96,396	53,89,13,000	54,01,77,000	64,02,64,000
002- Direction-Public Works Directorate [PW]				
01- Salaries				
01-Pay	1,61,74,357	1,97,20,000	1,97,20,000	2,03,12,000
14-Grade Pay	36,82,688	44,40,000	44,40,000	44,84,000
02-Dearness Allowance	89,58,305	1,57,04,000	92,04,000	1,43,82,000
03-House Rent Allowance	18,67,606	33,82,000	24,70,000	34,71,000
04-Ad hoc Bonus	70,000	2,42,000	2,42,000	2,48,000
07-Other Allowances	25,676	2,42,000	2,42,000	2,42,000
10-Overtime Allowance	...	...	...	...
12-Medical Allowances	43,200	4,07,000	43,000	43,000
13-Dearness Pay	...	...	...	...
Total - 2059-80-001-NP-002-01	3,08,21,832	4,41,37,000	3,63,61,000	4,31,82,000
02- Wages	8,83,000	2,89,000	2,89,000	3,09,000
07- Medical Reimbursements	...	60,000	60,000	66,000
11- Travel Expenses	2,99,130	3,50,000	3,50,000	3,85,000
12- Medical Reimbursements under WBHS 2008	1,69,224	3,20,000	3,20,000	3,52,000
13- Office Expenses				
01-Electricity	57,247	4,50,000	4,50,000	4,95,000
02-Telephone	2,15,267	6,37,000	6,37,000	7,01,000
03-Maintenance / P.O.L. for Office Vehicles	1,39,585	3,34,000	3,34,000	3,67,000
04-Other Office Expenses	12,83,274	58,73,000	58,73,000	64,60,000
Total - 2059-80-001-NP-002-13	16,95,373	72,94,000	72,94,000	80,23,000
14- Rents, Rates and Taxes	...	...	...	...
16- Publications	16,85,268	5,10,000	5,10,000	5,61,000
50- Other Charges	...	50,000	50,000	55,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.		
Total - 2059-80-001-NP-002	3,55,53,827	5,30,10,000	4,52,34,000	5,29,33,000		
003- Superintendence [PW]						
01- Salaries						
01-Pay	7,32,53,475	9,00,00,000	9,00,00,000	9,27,00,000		
14-Grade Pay	1,75,29,428	1,76,66,000	1,76,66,000	1,78,43,000		
02-Dearness Allowance	4,06,77,822	7,27,74,000	4,10,18,000	6,41,15,000		
03-House Rent Allowance	1,03,35,278	1,56,74,000	1,14,48,000	1,54,76,000		
04-Ad hoc Bonus	5,15,500	11,20,000	11,20,000	11,05,000		
07-Other Allowances	1,78,610	11,20,000	11,20,000	10,77,000		
12-Medical Allowances	5,65,749	12,00,000	5,66,000	5,72,000		
13-Dearness Pay	11,400	...	...	...
Total - 2059-80-001-NP-003-01	14,30,67,262	19,95,54,000	16,29,38,000	19,28,88,000		
02- Wages	15,74,001	43,41,000	43,41,000	46,45,000		
07- Medical Reimbursements	200	93,000	93,000	1,02,000		
11- Travel Expenses	3,69,496	6,80,000	6,80,000	7,48,000		
12- Medical Reimbursements under WBHS 2008	6,83,641	6,00,000	6,00,000	6,60,000		
13- Office Expenses						
01-Electricity	3,54,458	2,75,000	2,75,000	3,03,000		
02-Telephone	1,62,067	90,000	90,000	99,000		
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	12,82,107	5,00,000	5,00,000	5,50,000		
Total - 2059-80-001-NP-003-13	17,98,632	8,65,000	8,65,000	9,52,000		
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	34,793	50,000	50,000	55,000		
77- Computerisation	95,239	...	...	...
Total - 2059-80-001-NP-003	14,76,23,264	20,61,83,000	16,95,67,000	20,00,50,000		
004- Execution [PW]						
01- Salaries						
01-Pay		Voted	106,89,00,529	119,00,00,000	119,00,00,000	122,57,00,000
		Charged	1,96,48,944	2,25,94,000	2,25,94,000	2,32,72,000
14-Grade Pay		Voted	21,60,29,690	25,38,22,000	25,38,22,000	25,63,60,000
		Charged	53,11,260	71,89,000	71,89,000	72,61,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

		Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
02-Dearness Allowance	Voted	47,81,37,580	94,25,69,000	55,00,54,000	85,95,95,000
	Charged	1,12,12,046	1,93,59,000	1,13,46,000	1,77,09,000
03-House Rent Allowance	Voted	13,04,93,192	20,30,15,000	14,82,83,000	20,74,88,000
	Charged	13,22,364	41,70,000	30,46,000	42,75,000
04-Ad hoc Bonus	Voted	1,37,78,281	1,45,01,000	1,45,01,000	1,48,21,000
	Charged	4,02,500	2,98,000	2,98,000	3,05,000
05-Interim Relief		13,920	1,75,000	1,75,000	1,93,000
07-Other Allowances	Voted	48,99,484	1,43,00,000	1,43,00,000	1,44,38,000
	Charged	...	2,98,000	2,98,000	2,98,000
10-Overtime Allowance		...	...	...	...
11-Compensatory Allowance		28,19,547	29,00,000	29,00,000	31,90,000
12-Medical Allowances	Voted	1,50,06,036	2,70,00,000	1,50,06,000	1,51,56,000
	Charged	3,67,687	2,59,000	3,68,000	3,72,000
13-Dearness Pay	Voted	...	...	...	...
	Charged	...	...	...	...
Total - 2059-80-001-NP-004-01		196,83,43,060	270,24,49,000	223,41,80,000	265,04,33,000
	Voted	193,00,78,259	264,82,82,000	218,90,41,000	259,69,41,000
	Charged	3,82,64,801	5,41,67,000	4,51,39,000	5,34,92,000
02- Wages		60,79,774	63,00,000	63,00,000	67,41,000
07- Medical Reimbursements	Voted	3,79,713	4,00,000	4,00,000	4,40,000
	Charged	...	61,000	61,000	67,000
11- Travel Expenses	Voted	24,45,978	27,00,000	27,00,000	29,70,000
	Charged	15,867	47,000	47,000	52,000
12- Medical Reimbursements under WBHS 2008	Voted	82,88,215	65,00,000	65,00,000	71,50,000
	Charged	15,287	65,000	65,000	72,000
13- Office Expenses					
01-Electricity	Voted	1,36,31,227	94,00,000	94,00,000	1,03,40,000
	Charged	...	...	...	...
02-Telephone	Voted	17,12,399	13,50,000	13,50,000	14,85,000
	Charged	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	Voted	...	9,000	9,000	10,000
	Charged	...	1,000	1,000	1,000
04-Other Office Expenses	Voted	61,14,746	65,00,000	65,00,000	71,50,000
	Charged	...	50,000	50,000	55,000
Total - 2059-80-001-NP-004-13		2,14,58,372	1,73,10,000	1,73,10,000	1,90,41,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Voted	2,14,58,372	1,72,59,000	1,72,59,000	1,89,85,000
Charged	...	51,000	51,000	56,000
14- Rents, Rates and Taxes	1,14,57,628	1,00,00,000	1,00,00,000	1,10,00,000
Charged	...	...	...	...
50- Other Charges	49,278	1,10,000	1,10,000	1,21,000
77- Computerisation	87,464	...	...	...
Total - 2059-80-001-NP-004	201,86,20,636	274,59,42,000	227,76,73,000	269,80,87,000
Voted	197,85,06,342	269,04,51,000	223,04,92,000	264,25,30,000
Charged	3,82,95,955	5,43,91,000	4,53,63,000	5,37,39,000
005- Architecture [PW]				
01- Salaries				
01-Pay	1,39,46,892	1,43,32,000	1,43,32,000	1,47,62,000
14-Grade Pay	39,14,488	42,00,000	42,00,000	42,42,000
02-Dearness Allowance	80,17,174	1,20,46,000	70,60,000	1,10,22,000
03-House Rent Allowance	21,55,343	25,94,000	18,95,000	26,61,000
04-Ad hoc Bonus	50,000	1,85,000	1,85,000	1,90,000
07-Other Allowances	...	1,85,000	1,85,000	1,85,000
12-Medical Allowances	64,800	2,93,000	65,000	66,000
13-Dearness Pay	...	...	...	...
Total - 2059-80-001-NP-005-01	2,81,48,697	3,38,35,000	2,79,22,000	3,31,28,000
02- Wages	4,65,761	3,00,000	3,00,000	3,21,000
07- Medical Reimbursements	...	5,000	5,000	6,000
11- Travel Expenses	53,368	2,50,000	2,50,000	2,75,000
12- Medical Reimbursements under WBHS 2008	1,821	1,50,000	1,50,000	1,65,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	49,855	60,000	60,000	66,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	4,27,501	3,50,000	3,50,000	3,85,000
Total - 2059-80-001-NP-005-13	4,77,356	4,10,000	4,10,000	4,51,000
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 2059-80-001-NP-005	2,91,47,003	3,49,50,000	2,90,37,000	3,43,46,000
007- Establishment charges recoverable by P.W. Directorate [PW]				
07- Medical Reimbursements	...	...	...	...
014- Rents, rates, and taxes [PW]				
14- Rents, Rates and Taxes	<i>Charged</i>	...	...	...
Total - 2059-80-001-NP - Non Plan	272,57,41,126	357,89,98,000	306,16,88,000	362,56,80,000
Voted	240,92,55,602	332,46,07,000	273,81,37,000	329,37,53,000
Charged	3,82,95,955	5,43,91,000	4,53,63,000	5,37,39,000
Total - 2059-80-001	272,57,41,126	357,89,98,000	306,16,88,000	362,56,80,000
Voted	268,74,45,171	352,46,07,000	301,63,25,000	357,19,41,000
Charged	3,82,95,955	5,43,91,000	4,53,63,000	5,37,39,000

DETAILED ACCOUNT NO. 2059-80-004 - PLANNING AND RESEARCH

80 - GENERAL

004- Planning and Research
NP-Non Plan

001- Planning and Research [PW]

01- Salaries				
01-Pay	1,97,07,283	2,18,92,000	2,18,92,000	2,25,49,000
14-Grade Pay	56,63,625	70,30,000	70,30,000	71,00,000
02-Dearness Allowance	1,14,70,477	1,92,91,000	1,10,19,000	1,71,96,000
03-House Rent Allowance	28,46,741	41,55,000	30,35,000	41,51,000
04-Ad hoc Bonus	85,000	2,97,000	2,97,000	2,96,000
07-Other Allowances	1,37,563	4,00,000	4,00,000	2,89,000
12-Medical Allowances	42,000	4,00,000	42,000	42,000
13-Dearness Pay	...	...	...	...
Total - 2059-80-004-NP-001-01	3,99,52,689	5,34,65,000	4,37,15,000	5,16,23,000
02- Wages	6,31,000	7,56,000	7,56,000	8,09,000
07- Medical Reimbursements	...	4,000	4,000	4,000
11- Travel Expenses	72,557	3,00,000	3,00,000	3,30,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
12- Medical Reimbursements under WBHS 2008	8,64,615	3,50,000	3,50,000	3,85,000
13- Office Expenses				
01-Electricity	...	2,000	2,000	2,000
02-Telephone	9,370	55,000	55,000	61,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	1,000
04-Other Office Expenses	5,09,292	5,00,000	5,00,000	5,50,000
Total - 2059-80-004-NP-001-13	5,18,662	5,58,000	5,58,000	6,14,000
50- Other Charges	71,114	75,000	75,000	83,000
Total - 2059-80-004-NP - Non Plan	4,21,10,637	5,55,08,000	4,57,58,000	5,38,48,000
Total - 2059-80-004	4,21,10,637	5,55,08,000	4,57,58,000	5,38,48,000
Voted	4,21,10,637	5,55,08,000	4,57,58,000	5,38,48,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2059-80-052 - MACHINERY AND EQUIPMENT

80 - GENERAL

052- Machinery and Equipment

NP-Non Plan

001- Construction Board New Supplies [PW]

50- Other Charges	...	...	...	...
52- Machinery and Equipment/Tools and Plants	7,26,232	6,00,000	6,00,000	6,60,000
Total - 2059-80-052-NP-001	7,26,232	6,00,000	6,00,000	6,60,000

002- Construction Board - Repairs and Carriage [PW]

19- Maintenance	1,11,68,993	1,30,12,000	1,30,12,000	1,43,13,000
Total - 2059-80-052-NP-002	1,11,68,993	1,30,12,000	1,30,12,000	1,43,13,000

003- P.W. Directorate - New Supplies-Scientific Instruments and Dressing materials [PW]

50- Other Charges	...	1,50,000	1,50,000	1,65,000
52- Machinery and Equipment/Tools and Plants	17,40,908	29,00,000	29,00,000	40,00,000
Voted	17,40,908	29,00,000	29,00,000	40,00,000
Charged	98,045	50,000	50,000	50,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

		Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
75- Purchase		...	50,000	50,000	55,000
Total - 2059-80-052-NP-003		18,38,953	31,50,000	31,50,000	42,70,000
	Voted	17,40,908	31,00,000	31,00,000	42,20,000
	Charged	98,045	50,000	50,000	50,000
004- PWD (Civil) Repairs [PW]					
19- Maintenance	Voted	1,66,86,369	4,00,00,000	4,00,00,000	4,00,00,000
	Charged	1,65,038	2,15,000	2,15,000	2,37,000
50- Other Charges		...	...	...	...
Total - 2059-80-052-NP-004		1,68,51,407	4,02,15,000	4,02,15,000	4,02,37,000
	Voted	1,66,86,369	4,00,00,000	4,00,00,000	4,00,00,000
	Charged	1,65,038	2,15,000	2,15,000	2,37,000
005- PWD (Electrical) Repairs [PW]					
19- Maintenance		92,33,681	96,00,000	96,00,000	1,00,00,000
Total - 2059-80-052-NP-005		92,33,681	96,00,000	96,00,000	1,00,00,000
Total - 2059-80-052-NP - Non Plan		3,98,19,266	6,65,77,000	6,65,77,000	6,94,80,000
	Voted	3,95,56,183	6,63,12,000	6,63,12,000	6,91,93,000
	Charged	2,63,083	2,65,000	2,65,000	2,87,000
Total - 2059-80-052		3,98,19,266	6,65,77,000	6,65,77,000	6,94,80,000
	Voted	3,95,56,183	6,63,12,000	6,63,12,000	6,91,93,000
	Charged	2,63,083	2,65,000	2,65,000	2,87,000

DETAILED ACCOUNT NO. 2059-80-053 - MAINTENANCE & REPAIRS

80 - GENERAL

053- Maintenance & Repairs

NP-Non Plan

001- Maintenance expenditure for Mela Ground [PW]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
19- Maintenance	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001- Work Charged Establishment Cost of PWD (Civil) [PW]				
02- Wages				
Voted	3,42,95,684	3,60,00,000	3,60,00,000	4,20,00,000
Charged	...	...	...	...
Total - 2059-80-053-SP-001	3,42,95,684	3,60,00,000	3,60,00,000	4,20,00,000
002- Work Charged Establishment Cost of PW (CB) Department [PW]				
02- Wages	53,49,878	3,08,00,000	3,08,00,000	3,08,00,000
Total - 2059-80-053-SP-002	53,49,878	3,08,00,000	3,08,00,000	3,08,00,000
003- Work Charged Establishment Cost of PWD (Electrical) [PW]				
02- Wages	89,34,484	1,50,00,000	1,50,00,000	1,50,00,000
Total - 2059-80-053-SP-003	89,34,484	1,50,00,000	1,50,00,000	1,50,00,000
Total - 2059-80-053-SP - State Plan (Annual Plan & XII th Plan)	4,85,80,046	8,18,00,000	8,18,00,000	8,78,00,000
Total - 2059-80-053	4,85,80,046	8,18,00,000	8,18,00,000	8,78,00,000
Voted	4,85,80,046	8,18,00,000	8,18,00,000	8,78,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2059-80-105 - PUBLIC WORKS WORKSHOPS

80 - GENERAL

105- Public Works Workshops

NP-Non Plan

001- Public Works - Workshops Establishment [PW]

01- Salaries

01-Pay	1,51,71,840	1,70,09,000	1,70,09,000	1,75,19,000
14-Grade Pay	...	54,24,000	54,24,000	54,78,000
02- Dearness Allowance	87,62,801	1,45,81,000	85,46,000	1,33,38,000
03- House Rent Allowance	27,26,140	31,41,000	22,94,000	32,20,000
04- Ad hoc Bonus	2,88,454	2,24,000	2,24,000	2,30,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
07-Other Allowances	17,639	2,24,000	2,24,000	2,24,000
12-Medical Allowances	1,90,200	4,00,000	1,90,000	1,92,000
13-Dearness Pay	43,73,993	...	...	...
Total - 2059-80-105-NP-001-01	3,15,31,067	4,10,03,000	3,39,11,000	4,02,01,000
02- Wages	...	5,00,000	5,00,000	5,35,000
07- Medical Reimbursements	...	5,000	5,000	6,000
11- Travel Expenses	...	20,000	20,000	22,000
12- Medical Reimbursements under WBHS 2008	2,52,623	2,25,000	2,25,000	2,48,000
13- Office Expenses				
01-Electricity	40,105	1,000	1,000	1,000
02-Telephone	24,731	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	1,000
04-Other Office Expenses	95,121	1,00,000	1,00,000	1,10,000
Total - 2059-80-105-NP-001-13	1,59,957	1,03,000	1,03,000	1,13,000
50- Other Charges	...	2,000	2,000	2,000
Total - 2059-80-105-NP - Non Plan	3,19,43,647	4,18,58,000	3,47,66,000	4,11,27,000
Total - 2059-80-105	3,19,43,647	4,18,58,000	3,47,66,000	4,11,27,000
Voted	3,19,43,647	4,18,58,000	3,47,66,000	4,11,27,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2059-80-800 - OTHER EXPENDITURE

80 - GENERAL

800- Other Expenditure

NP-Non Plan

002- Circuit Houses [LR]

01- Salaries

01-Pay

... ..

14-Grade Pay

... ..

02-Dearness Allowance

... ..

03-House Rent Allowance

... ..

04-Ad hoc Bonus

... ..

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
003- Indian Buildings Congress [PW]				
01- Salaries				
01-Pay	...	3,54,000	3,54,000	3,65,000
14-Grade Pay	...	4,000	4,000	4,000
02-Dearness Allowance	...	2,30,000	1,37,000	2,14,000
03-House Rent Allowance	...	50,000	37,000	52,000
04-Ad hoc Bonus	...	4,000	4,000	4,000
12-Medical Allowances	...	5,000	...	...
Total - 2059-80-800-NP-003-01	...	6,47,000	5,36,000	6,39,000
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
02-Telephone	...	6,000	6,000	7,000
19- Maintenance	...	...	...	...
50- Other Charges	2,49,500	2,00,000	2,00,000	2,00,000
Total - 2059-80-800-NP-003	2,49,500	8,53,000	7,42,000	8,46,000
004- Lump provision for settlement of outstanding balances under CSSA for PWD-Construction Board [PW]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
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005- Lump provision for settlement of outstanding balances under CSSA for Public Works Department [PW]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
006- Lump provision for settlement of outstanding balances under PWR-Head-III(b) for PWD-Construction Board [PW]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
007- Lump provision for settlement of outstanding balances under PWR-Head-III(b) for Public Works Department [PW]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others
Total - 2059-80-800-NP - Non Plan	2,49,500	8,53,000	7,42,000	8,46,000
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SP-State Plan (Annual Plan & XII th Plan)				
001- Training of engineering and technological graduates and apprentices under the Apprentices Act. [PW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
34- Scholarships and Stipends	2,00,475	16,00,000	16,00,000	16,00,000
Total - 2059-80-800-SP-001	2,00,475	16,00,000	16,00,000	16,00,000
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002- Research and in-service training [PW]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
50- Other Charges	22,50,008	1,00,00,000	1,00,00,000	56,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 2059-80-800-SP-002	22,50,008	1,00,00,000	1,00,00,000	56,00,000
Total - 2059-80-800-SP - State Plan (Annual Plan & XII th Plan)	24,50,483	1,16,00,000	1,16,00,000	72,00,000
Total - 2059-80-800	26,99,983	1,24,53,000	1,23,42,000	80,46,000
Voted	26,99,983	1,24,53,000	1,23,42,000	80,46,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - OFFICE BUILDINGS

051- Construction

NP-Non Plan

007-District Administration [LR]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

011-Public Works Department [PW]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

012-Other Departments [PW]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

Total - 051 - Deduct - Recoveries

053- Maintenance and Repairs

NP-Non Plan

001-Maintenance of Writers Building, etc. [PW]

70-Deduct Recoveries

01-Others -12,52,155 ... -12,52,000 -12,52,000

02-W.B.H.S. 2008

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
005-Maintenance of the Government non-residential buildings by P.W.(CB) Department [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
011-Maintenance and repairs of Writers Building - Electrical Works [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 053 - Deduct - Recoveries</i>	-12,52,155	...	-12,52,000	-12,52,000
101- Construction-General Pool Office Accommodation				
NP-Non Plan				
001-State Legislature [LA]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	...	...	...	...
799- Suspense				
NP-Non Plan				
002-Public Works Directorate [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Deduct for Construction Board [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Deduct for Construction Board - Purchase [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Deduct for Construction Board - Stock [PW]				
70-Deduct Recoveries				
01-Others	-8,33,70,590	-3,20,39,000	-8,33,71,000	-8,33,71,000
02-W.B.H.S. 2008	...	...	...	...
006-Deduct for Construction Board - Miscellaneous Works [PW]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
70-Deduct Recoveries				
01-Others	-2,64,85,097	-1,02,60,000	-2,64,85,000	-2,64,85,000
02-W.B.H.S. 2008	...	...	...	...
007-Deduct for Public Works Directorate - Suspense [PW]				
70-Deduct Recoveries				
01-Others	-67,94,89,839	-168,30,21,000	-67,94,90,000	-67,94,90,000
02-W.B.H.S. 2008	...	...	...	...
008-Deduct for Public Works Directorate - Purchase [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
009-Deduct for Public Works Directorate - Stock [PW]				
70-Deduct Recoveries				
01-Others	-87,09,93,345	-220,45,47,000	-87,09,93,000	-87,09,93,000
02-W.B.H.S. 2008	...	...	...	...
010-Deduct for Public Works Directorate - Miscellaneous Works [PW]				
70-Deduct Recoveries				
01-Others	-1,15,02,084	-19,09,73,000	-1,15,02,000	-1,15,02,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 799 - Deduct - Recoveries</i>	-167,18,40,955	-412,08,40,000	-167,18,41,000	-167,18,41,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-Deduct for Public Works Directorate - Overpayments (PW) [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...	...
80- GENERAL				
001- Direction and Administration				
NP-Non Plan				
001-Direction-Construction Board [PW]				
70-Deduct Recoveries				
01-Others	-4,27,019	-36,00,000	-4,27,000	-4,27,000
02-W.B.H.S. 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
002-Direction-Public Works Directorate [PW]				
70-Deduct Recoveries				
01-Others	-18,200	-57,000	-18,000	-18,000
02-W.B.H.S. 2008	...	...	...	...
003-Superintendence [PW]				
70-Deduct Recoveries				
01-Others	-1,19,188	-41,000	-1,19,000	-1,19,000
02-W.B.H.S. 2008	...	...	...	...
004-Execution [PW]				
70-Deduct Recoveries				
01-Others	-18,18,339	-11,00,000	-18,18,000	-18,18,000
02-W.B.H.S. 2008	...	...	...	...
005-Architecture [PW]				
70-Deduct Recoveries				
01-Others	...	-20,000	...	...
02-W.B.H.S. 2008	...	...	...	...
007-Establishment charges recoverable by P.W. Directorate [PW]				
70-Deduct Recoveries				
01-Others	-27,18,31,324	-18,51,82,000	-27,18,31,000	-27,18,31,000
02-W.B.H.S. 2008	...	...	...	...
009-Tools and Plants Charges recoverable by P.W. Directorate [PW]				
70-Deduct Recoveries				
01-Others	-39,75,499	-1,00,00,000	-39,75,000	-39,75,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	-27,81,89,569	-20,00,00,000	-27,81,88,000	-27,81,88,000
004- Planning and Research				
NP-Non Plan				
001-Planning and Research [PW]				
70-Deduct Recoveries				
01-Others	-24,319	...	-24,000	-24,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 004 - Deduct - Recoveries</i>	-24,319	...	-24,000	-24,000
052- Machinery and Equipment				
NP-Non Plan				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
<hr/>				
003-P.W. Directorate - New Supplies-Scientific Instruments and Dressing materials [PW]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 052 - Deduct - Recoveries</i>
<hr/>				
105- Public Works Workshops				
NP-Non Plan				
001-Public Works - Workshops Establishment [PW]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 105 - Deduct - Recoveries</i>
<hr/>				
800- Other Expenditure				
NP-Non Plan				
002-Circuit Houses [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
003-Indian Buildings Congress [PW]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
004-Lump provision for settlement of outstanding balances under CSSA for PWD-Construction Board [PW]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<hr/>				
SP-State Plan (Annual Plan & XII th Plan)				
001-Training of engineering and technological graduates and apprentices under the Apprentices Act. [PW]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
002-Research and in-service training [PW]				
70-Deduct Recoveries				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-Direction- Construction Board [PW]				
70-Deduct Recoveries				
01-Others	-45,731	...	-46,000	-46,000
02-W.B.H.S. 2008	...	...	...	...
002-Circuit Houses(LR) [LR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Execution [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-45,731	...	-46,000	-46,000
Total - 2059 - Deduct - Recoveries	-195,13,52,729	-432,08,40,000	-195,13,51,000	-195,13,51,000

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

B-Social Services - (a) Education, Sports, Art and Culture

Head of Account : 2205 - Art and Culture

Voted Rs. 22,68,000

Charged Rs. Nil

Total Rs. 22,68,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	22,68,000	...	22,68,000
Deduct - Recoveries	...	...	...
Net Expenditure	22,68,000	...	22,68,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
102- Promotion of Arts and Culture				
NP-Non Plan	7,50,000	10,00,000	10,00,000	11,00,000
Total - 102	7,50,000	10,00,000	10,00,000	11,00,000
103- Archaeology				
NP-Non Plan	90,000	8,05,000	8,05,000	8,87,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 103	90,000	8,05,000	8,05,000	8,87,000
104- Archives				
NP-Non Plan	...	2,55,000	2,55,000	2,81,000
Total - 104	...	2,55,000	2,55,000	2,81,000
Grand Total - Gross	8,40,000	20,60,000	20,60,000	22,68,000
Voted	8,40,000	20,60,000	20,60,000	22,68,000
Charged	...	...	...	...
NP - Non Plan	8,40,000	20,60,000	20,60,000	22,68,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
Grand Total - Net	8,40,000	20,60,000	20,60,000	22,68,000
Voted	8,40,000	20,60,000	20,60,000	22,68,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 2205-00-102 - PROMOTION OF ARTS AND CULTURE				
102- Promotion of Arts and Culture				
NP-Non Plan				
016- Aurobinda Society [PW]				
31- Grants-in-aid-GENERAL				
02-Other Grants	7,50,000	10,00,000	10,00,000	11,00,000
Total - 2205-00-102-NP - Non Plan	7,50,000	10,00,000	10,00,000	11,00,000
Total - 2205-00-102	7,50,000	10,00,000	10,00,000	11,00,000
Voted	7,50,000	10,00,000	10,00,000	11,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2205-00-103 - ARCHAEOLOGY

103- Archaeology				
NP-Non Plan				
002- Installation of a bronze bust of sahid Kanai Lal Bhattacharjee at a selected site at Joynagar [PW]				
50- Other Charges	...	...	...	...
004- Indira Gandhi memorial at Calcutta Maidan [PW]				
50- Other Charges	...	...	...	...
006- Installation of a statue of Ajoy Kumar Mukhopadhyay Ex. C.M. of W.B. in Calcutta [PW]				
50- Other Charges	...	...	...	...
007- Preparation of the statue of Late Bholanath Das to be installed at Beliapole, Batore Howrah (White Marble 2 Ft 6 Inch. height) [PW]				
50- Other Charges	...	...	...	...
008- One and half time life size Marble Statue of Pandit Iswar Chandra Vidyasagar [PW]				
50- Other Charges	...	...	...	...
009- Installation of full size statue of Netaji Subhas Chandra Bose at Parliament House Complex [PW]				
50- Other Charges	...	...	...	...
010- Installation of full size statue of Biplabi Pulin Behari Das at Andaman Cellular Jail [PW]				
50- Other Charges	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
011- Installation of a full size statue of Biplabi Barindra Nath Ghosh at Andaman Cellular Jail [PW]				
50- Other Charges
012- Installation of a Statue of Rabindra Mohan Sen [PW]				
50- Other Charges	...	5,000	5,000	6,000
Total - 2205-00-103-NP-012	...	5,000	5,000	6,000
013- Installation of a full size statue of Trailokya Maharaj [PW]				
50- Other Charges	...	20,000	20,000	22,000
Total - 2205-00-103-NP-013	...	20,000	20,000	22,000
014- Installation of the statue of Sri M.N. Dutta [PW]				
50- Other Charges
015- Installation of the statue of Dr. B.N. Dutta [PW]				
50- Other Charges
016- Installation of a bronze statue of Iswar Chandra Vidyasagar [PW]				
50- Other Charges
018- Installation of a Bronze statue of Charankabi Mukunda Das. [PW]				
50- Other Charges
019- Installation of a statue of Birsa Munda. [PW]				
50- Other Charges
020- Installation of Swami Pragananda Saraswati. [PW]				
50- Other Charges
021- Installation of a Statue of Late Tridib Chowdhury. [PW]				
50- Other Charges
022- Installation of a statue Major Dhyan Chand. [PW]				
50- Other Charges
023- Preservation of Historical Monuments in West Bengal [PW]				
50- Other Charges
024- Installation of Statue of Rishi Bankim Chandra [PW]				
50- Other Charges
025- Installation of Statue of Dr. B. R. Ambedkar [PW]				
50- Other Charges	...	5,000	5,000	6,000
Total - 2205-00-103-NP-025	...	5,000	5,000	6,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
026- Repair and Maintenance of all statues. [PW]				
27- Minor Works/ Maintenance	90,000	6,35,000	6,35,000	6,99,000
Total - 2205-00-103-NP-026	90,000	6,35,000	6,35,000	6,99,000
027- Installation of Statue of Reverend James Long [PW]				
50- Other Charges	...	...	...	...
033- Installation of a Statue of Muzaffar Ahmed [PW]				
50- Other Charges	...	20,000	20,000	22,000
Total - 2205-00-103-NP-033	...	20,000	20,000	22,000
034- Installation of a Statue of Keshab Chandra Sen [PW]				
50- Other Charges	...	20,000	20,000	22,000
Total - 2205-00-103-NP-034	...	20,000	20,000	22,000
035- Installation of a Statue of Mahamohapadhaya Haraprasad Shastri [PW]				
50- Other Charges	...	...	...	...
036- Installation of a Statue of Acharya Jogesh Chandra Roy Bidhyanidhi [PW]				
50- Other Charges	...	1,00,000	1,00,000	1,10,000
Total - 2205-00-103-NP-036	...	1,00,000	1,00,000	1,10,000
037- Installation of a statue of Rev. Monomohan Mukherjee [PW]				
50- Other Charges	...	...	...	...
Total - 2205-00-103-NP - Non Plan	90,000	8,05,000	8,05,000	8,87,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Preservation of Historical Monuments in West Bengal [IC]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
002- Popular Theatres [IC]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
003- State Archaeological Museum [IC]				
27- Minor Works/ Maintenance	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
53- Major Works / Land and Buildings	...	...	...	...
004- Setting up of an Art Gallery/Exhibition Hall [IC]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
005- Exploration and Excavation [IC]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
006- Grants-in-aid to Archaeological Museums/Popular Theatres [IC]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
007- Printing and Publications/State Archaeological Museum [IC]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
008- Upgradation Programme for heritage protection as recommended by the Eleventh Finance Commission (EFC) [IC]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
009- POPULAR THEATRE [IC]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
010- State Archaeological Museum [IC]				
27- Minor Works/ Maintenance	...	...	...	...
Total - 2205-00-103	90,000	8,05,000	8,05,000	8,87,000
Voted	90,000	8,05,000	8,05,000	8,87,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2205-00-104 - ARCHIVES

104- Archives

NP-Non Plan

001- Maintenance and repairs of New State Archives Buildings

[EH]

27- Minor Works/ Maintenance

...

...

...

...

004- Repair and Maintenance of the functional buildings
of the State Archives [PW]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
27- Minor Works/ Maintenance	...	2,55,000	2,55,000	2,81,000
Total - 2205-00-104-NP-004	...	2,55,000	2,55,000	2,81,000
Total - 2205-00-104-NP - Non Plan	...	2,55,000	2,55,000	2,81,000
Total - 2205-00-104	...	2,55,000	2,55,000	2,81,000
Voted	...	2,55,000	2,55,000	2,81,000
Charged

DETAILED ACCOUNT NO. 2205 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

911- Deduct Recoveries of Overpayments

NP-Non Plan

004-Repair and Maintenance of the Functional Buildings of the
State Archives [PW]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

Total - 911 - Deduct - Recoveries

Total - 2205 - Deduct - Recoveries

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

B-Social Services - (b) Health and Family Welfare

Head of Account : 2210 - Medical and Public Health

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
	Voted Rs.	<i>Charged Rs.</i>	Total Rs.	
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
01 - URBAN HEALTH SERVICES - ALLOPATHY				
110- Hospital and Dispensaries				
NP-Non Plan
Total - 110
Total - 01
03 - RURAL HEALTH SERVICES--ALLOPATHY				
110- Hospitals and Dispensaries				
NP-Non Plan
Total - 110
Total - 03
Grand Total - Gross
Voted
<i>Charged</i>
NP - Non Plan

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2210

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 2210-01-110 - HOSPITAL AND DISPENSARIES				
01 - URBAN HEALTH SERVICES - ALLOPATHY				
110- Hospital and Dispensaries				
NP-Non Plan				
001- Development of Hospitals other than Teaching Hospitals at Kolkata [HF]				
27- Minor Works/ Maintenance	...	...	...	...
002- Development of District/Sub-Divisional/Other Urban Hospitals [HF]				
27- Minor Works/ Maintenance	...	...	...	...
003- Development of other Hospitals outside Kolkata [HF]				
27- Minor Works/ Maintenance	...	...	...	...
004- Development of Under-graduate Teaching Hospitals [HF]				
27- Minor Works/ Maintenance	...	...	...	...
Total - 2210-01-110	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 2210-03-110 - HOSPITALS AND DISPENSARIES

03 - RURAL HEALTH SERVICES--ALLOPATHY				
110- Hospitals and Dispensaries				
NP-Non Plan				
001- Development of Rural Health Centres [HF]				
27- Minor Works/ Maintenance	...	...	...	...
Total - 2210-03-110	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 2210 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - URBAN HEALTH SERVICES - ALLOPATHY
110- Hospital and Dispensaries
NP-Non Plan

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2210

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
001-Development of Hospitals other than Teaching Hospitals at Kolkata [HF]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 110 - Deduct - Recoveries</i>
<i>Total - 2210 - Deduct - Recoveries</i>

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

B-Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 2216 - Housing

Voted Rs. 24,92,90,000

Charged Rs. Nil

Total Rs. 24,92,90,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	24,92,90,000	...	24,92,90,000
Deduct - Recoveries	...	...	...
Net Expenditure	24,92,90,000	...	24,92,90,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
106- General Pool Accommodation				
NP-Non Plan	10,42,36,338	15,99,99,000	15,99,99,000	16,80,87,000
Total - 106	10,42,36,338	15,99,99,000	15,99,99,000	16,80,87,000
107- Police Housing				
NP-Non Plan	5,31,41,838	6,76,26,000	6,76,26,000	7,27,03,000
Total - 107	5,31,41,838	6,76,26,000	6,76,26,000	7,27,03,000
700- Other Housing				
NP-Non Plan	73,08,584	75,00,000	75,00,000	85,00,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 700	73,08,584	75,00,000	75,00,000	85,00,000
Grand Total - Gross	16,46,86,760	23,51,25,000	23,51,25,000	24,92,90,000
Voted	16,46,86,760	23,51,25,000	23,51,25,000	24,92,90,000
Charged	...	...	...	...

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
NP - Non Plan	16,46,86,760	23,51,25,000	23,51,25,000	24,92,90,000
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
Grand Total - Net	16,46,86,760	23,51,25,000	23,51,25,000	24,92,90,000
Voted	16,46,86,760	23,51,25,000	23,51,25,000	24,92,90,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 2216-01-106 - GENERAL POOL ACCOMMODATION				
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
106- General Pool Accommodation				
NP-Non Plan				
001- Construction of second set of residential buildings for the Munsif 2nd Court at Rampurhat, Birbhum [PW]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
002- Maintenance and repairs Government residential buildings by PWD (Civil) [PW]				
19- Maintenance	Voted 8,34,09,142	11,52,70,000	11,52,70,000	12,00,00,000
	<i>Charged</i>...	...	...	...
27- Minor Works/ Maintenance	<i>Charged</i>...	...	...	...
Total - 2216-01-106-NP-002	8,34,09,142	11,52,70,000	11,52,70,000	12,00,00,000
003- Maintenance and repairs Government Residential Buildings by PWD (CB) [PW]				
19- Maintenance	43,55,691	1,69,41,000	1,69,41,000	1,86,35,000
27- Minor Works/ Maintenance	...	...	...	...
Total - 2216-01-106-NP-003	43,55,691	1,69,41,000	1,69,41,000	1,86,35,000
004- Maintenance and Repairs Government Residential Buildings by PWD (Roads) [PR]				
19- Maintenance	14,38,026	30,19,000	30,19,000	33,21,000
Total - 2216-01-106-NP-004	14,38,026	30,19,000	30,19,000	33,21,000
005- Maintenance and repairs of buildings constructed during 1966-69 [PW]				
19- Maintenance	...	...	...	...
006- Furnishing new purchase [PW]				
75- Purchase	...	...	...	...
007- Furnishing Annual Maintenance/Replacement [PW]				
19- Maintenance	...	...	...	...
008- Lease Charges Government Residential Buildings [PW]				
14- Rents, Rates and Taxes	...	2,00,000	2,00,000	2,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 2216-01-106-NP-008	...	2,00,000	2,00,000	2,00,000
009- Maintenance and repair of Government residential buildings by PWD (Electrical) [PW]				
19- Maintenance	48,09,583	1,08,46,000	1,08,46,000	1,19,31,000
Total - 2216-01-106-NP-009	48,09,583	1,08,46,000	1,08,46,000	1,19,31,000
010- Maintenance and repairs of Government residential buildings. (P.W) [PW]				
19- Maintenance	1,02,23,896	1,37,23,000	1,37,23,000	1,40,00,000
50- Other Charges	...	...	...	...
Total - 2216-01-106-NP-010	1,02,23,896	1,37,23,000	1,37,23,000	1,40,00,000
Total - 2216-01-106-NP - Non Plan	10,42,36,338	15,99,99,000	15,99,99,000	16,80,87,000
Total - 2216-01-106	10,42,36,338	15,99,99,000	15,99,99,000	16,80,87,000
Voted	10,42,36,338	15,99,99,000	15,99,99,000	16,80,87,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2216-01-107 - POLICE HOUSING

01 - GOVERNMENT RESIDENTIAL BUILDINGS

107- Police Housing

NP-Non Plan

002- Other Schemes Construction of quaters for Additional
Superinten- dent of Police, Malda [PL]

19- Maintenance	...	...	...	...
50- Other Charges	...	...	...	...

003- Other Schemes Construction of a 2nd quaters for Residential
Accommodation of an A.S.I. at Dubrajpur P.S., Birbhum
[PL]

19- Maintenance	...	...	...	...
50- Other Charges	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
<hr/>				
004- Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (Civil) [PW]				
19- Maintenance	1,70,07,510	2,40,15,000	2,40,15,000	2,64,17,000
50- Other Charges	...	...	...	...
Total - 2216-01-107-NP-004	1,70,07,510	2,40,15,000	2,40,15,000	2,64,17,000
<hr/>				
005- Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (Electrical) [PW]				
19- Maintenance	85,66,997	1,23,51,000	1,23,51,000	1,19,00,000
Total - 2216-01-107-NP-005	85,66,997	1,23,51,000	1,23,51,000	1,19,00,000
<hr/>				
006- Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (CB) [PW]				
19- Maintenance	2,75,67,331	3,12,60,000	3,12,60,000	3,43,86,000
Total - 2216-01-107-NP-006	2,75,67,331	3,12,60,000	3,12,60,000	3,43,86,000
<hr/>				
Total - 2216-01-107-NP - Non Plan	5,31,41,838	6,76,26,000	6,76,26,000	7,27,03,000
<hr/>				
Total - 2216-01-107	5,31,41,838	6,76,26,000	6,76,26,000	7,27,03,000
<hr/>				
Voted	5,31,41,838	6,76,26,000	6,76,26,000	7,27,03,000
Charged	...	...	...	...
<hr/>				

DETAILED ACCOUNT NO. 2216-01-700 - OTHER HOUSING

01 - GOVERNMENT RESIDENTIAL BUILDINGS

700- Other Housing

NP-Non Plan

001- Maintenance and repairs of Government residential buildings
- other housing by P.W.D. Civil Wing. [PW]

19- Maintenance	71,85,687	30,00,000	30,00,000	35,00,000
Total - 2216-01-700-NP-001	71,85,687	30,00,000	30,00,000	35,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
002- Maintenance and Repair of Govt.Residential Buildings - other housing by PWD (Electrical) [PW]				
19- Maintenance	1,22,897	45,00,000	45,00,000	50,00,000
Total - 2216-01-700-NP-002	1,22,897	45,00,000	45,00,000	50,00,000
Total - 2216-01-700-NP - Non Plan	73,08,584	75,00,000	75,00,000	85,00,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Maintenance and Repairs of Bijon Bhavan [JD]				
19- Maintenance	...	...	...	...
Total - 2216-01-700	73,08,584	75,00,000	75,00,000	85,00,000
Voted	73,08,584	75,00,000	75,00,000	85,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2216 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - GOVERNMENT RESIDENTIAL BUILDINGS

700- Other Housing

NP-Non Plan

002-Maintenance and Repair of Govt.Residential Buildings -
other housing by PWD (Electrical) [PW]

70-Deduct Recoveries

01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 700 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 2216 - Deduct - Recoveries</i>	...	...	...	...

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

B-Social Services - (g) Social Welfare and Nutrition

Head of Account : 2235 - Social Security and Welfare

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
	Voted Rs.	<i>Charged Rs.</i>	Total Rs.	
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
800- Other Expenditure				
NP-Non Plan
Total - 800
Grand Total - Gross
Voted
<i>Charged</i>
NP - Non Plan
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
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DETAILED ACCOUNT NO. 2235-60-800 - OTHER EXPENDITURE

60 - OTHER SOCIAL SECURITY AND WELFARE

PROGRAMMES

800- Other Expenditure

NP-Non Plan

001- Maintenance of Homes and Buildings [SW]

27- Minor Works/ Maintenance

Total - 2235-60-800

Voted
Charged

REVENUE EXPENDITURE
DEMAND No. 25
Public Works Department
B-Social Services - (h) Others
Head of Account : 2250 - Other Social Services

Voted Rs. 7,11,68,000

Charged Rs. Nil

Total Rs. 7,11,68,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	7,11,68,000	...	7,11,68,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	7,11,68,000	...	7,11,68,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
800- Other Expenditure				
NP-Non Plan	5,68,57,400	6,46,98,000	6,46,98,000	7,11,68,000
Total - 800	5,68,57,400	6,46,98,000	6,46,98,000	7,11,68,000
Grand Total - Gross	5,68,57,400	6,46,98,000	6,46,98,000	7,11,68,000
Voted	5,68,57,400	6,46,98,000	6,46,98,000	7,11,68,000
<i>Charged</i>	...	...	...	...
NP - Non Plan	5,68,57,400	6,46,98,000	6,46,98,000	7,11,68,000
<i>Deduct Recoveries</i>	...	...	...	...
Grand Total - Net	5,68,57,400	6,46,98,000	6,46,98,000	7,11,68,000
Voted	5,68,57,400	6,46,98,000	6,46,98,000	7,11,68,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2250

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 2250-00-800 - OTHER EXPENDITURE				
800- Other Expenditure				
NP-Non Plan				
031- Expenditure in connection with Gangasagar Mela [PR]				
27- Minor Works/ Maintenance	4,72,92,940	4,06,98,000	4,06,98,000	4,47,68,000
50- Other Charges	...	...	...	...
Total - 2250-00-800-NP-031	4,72,92,940	4,06,98,000	4,06,98,000	4,47,68,000
034- Expenditure in connection With Gangasagar Mela [PW]				
27- Minor Works/ Maintenance	95,64,460	2,40,00,000	2,40,00,000	2,64,00,000
50- Other Charges	...	...	...	...
Total - 2250-00-800-NP-034	95,64,460	2,40,00,000	2,40,00,000	2,64,00,000
Total - 2250-00-800-NP - Non Plan	5,68,57,400	6,46,98,000	6,46,98,000	7,11,68,000
Total - 2250-00-800	5,68,57,400	6,46,98,000	6,46,98,000	7,11,68,000
Voted	5,68,57,400	6,46,98,000	6,46,98,000	7,11,68,000
Charged	...	...	...	...

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

C-Economic Services - (c) Special Areas Programmes

Head of Account : 2551 - Hill Areas

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
60 - OTHER HILL AREAS				
191- Assistance to the Darjeeling Gorkha Autonomous Hill Council				
SP-State Plan (Annual Plan & XII th Plan)
Total - 191
193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof				
SP-State Plan (Annual Plan & XII th Plan)	...	1,00,00,000	1,00,00,000	...
Total - 193	...	1,00,00,000	1,00,00,000	...
Grand Total - Gross	...	1,00,00,000	1,00,00,000	...
Voted	...	1,00,00,000	1,00,00,000	...
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)	...	1,00,00,000	1,00,00,000	...
<i>Deduct Recoveries</i>

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Grand Total - Net	...	1,00,00,000	1,00,00,000	...
Voted	...	1,00,00,000	1,00,00,000	...
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 2551-60-191 - ASSISTANCE TO THE DARJEELING GORKHA AUTONOMOUS HILL COUNCIL				
60 - OTHER HILL AREAS				
191- Assistance to the Darjeeling Gorkha Autonomous Hill Council				
SP-State Plan (Annual Plan & XII th Plan)				
045- Public Works (Roads) Sector [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
Total - 2551-60-191	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 2551-60-193 - ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALENT THEREOF				
60 - OTHER HILL AREAS				
193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof				
SP-State Plan (Annual Plan & XII th Plan)				
045- Public Works (Roads) Sector [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
Total - 2551-60-193-SP - State Plan (Annual Plan & XII th Plan)	...	1,00,00,000	1,00,00,000	...
Total - 2551-60-193	...	1,00,00,000	1,00,00,000	...
	Voted	...	1,00,00,000	...
	Charged	...	...	...

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

C-Economic Services - (f) Industry and Minerals

Head of Account : 2853 - Non-Ferrous Mining and Metallurgical Industries

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
Deduct - Recoveries	
Net Expenditure	

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
02 - REGULATION AND DEVELOPMENT OF MINES				
102- Mineral Exploration				
SP-State Plan (Annual Plan & XII th Plan)
Total - 102
Grand Total - Gross
Voted
Charged
SP - State Plan (Annual Plan & XII th Plan)
Deduct Recoveries
Grand Total - Net
Voted
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2853

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 2853-02-102 - MINERAL EXPLORATION				
02 - REGULATION AND DEVELOPMENT OF MINES				
102- Mineral Exploration				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Reorganisation of Geological Prospecting Branch [CI]				
27- Minor Works/ Maintenance	...	...	...	...
003- Construction of boundary wall and staff quaters at Purulia [CI]				
50- Other Charges	...	...	...	...
006- Purchase of an Office Building at Siliguri [CI]				
50- Other Charges	...	...	...	...
Total - 2853-02-102	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

REVENUE EXPENDITURE
DEMAND No. 25
Public Works Department
C-Economic Services - (g) Transport
Head of Account : 3054 - Roads and Bridges

Voted Rs. 822,72,64,000

Charged Rs. Nil

Total Rs. 822,72,64,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	822,72,64,000	...	822,72,64,000
Deduct - Recoveries	-160,15,28,000	...	-160,15,28,000
Net Expenditure	662,57,36,000	...	662,57,36,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
01 - NATIONAL HIGHWAYS				
104- National Highways Urban links				
NP-Non Plan	...	...	...	...
Total - 104	...	...	...	...
337- Road Works				
NP-Non Plan	42,26,498	87,17,000	87,17,000	95,89,000
Total - 337	42,26,498	87,17,000	87,17,000	95,89,000
Total - 01	42,26,498	87,17,000	87,17,000	95,89,000
02 - STRATEGIC AND BORDER ROADS				
337- Road Works				
NP-Non Plan	1,75,62,233	20,00,000	20,00,000	22,00,000
Total - 337	1,75,62,233	20,00,000	20,00,000	22,00,000
Total - 02	1,75,62,233	20,00,000	20,00,000	22,00,000
03 - STATE HIGHWAYS				
052- Machinery and Equipment				

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
NP-Non Plan	...	2,00,000	2,00,000	2,20,000
Total - 052	...	2,00,000	2,00,000	2,20,000
102- Bridges				
ND-Non Plan (Developmental)	45,69,264	30,00,000	30,00,000	35,00,000
Total - 102	45,69,264	30,00,000	30,00,000	35,00,000
103- Maintenance and Repairs				
SP-State Plan (Annual Plan & XII th Plan)	22,27,40,353	28,06,00,000	27,06,00,000	28,36,00,000
Total - 103	22,27,40,353	28,06,00,000	27,06,00,000	28,36,00,000
337- Road Works				
NP-Non Plan				
Voted	57,56,96,884	82,72,34,000	82,72,34,000	88,62,25,000
Charged	...	...	1,29,000	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 337	57,56,96,884	82,72,34,000	82,73,63,000	88,62,25,000
800- Other Expenditure				
NP-Non Plan	92,94,68,335	105,00,00,000	105,00,00,000	115,50,00,000
Total - 800	92,94,68,335	105,00,00,000	105,00,00,000	115,50,00,000
Total - 03	173,24,74,836	216,10,34,000	215,11,63,000	232,85,45,000
Voted	173,24,74,836	216,10,34,000	215,10,34,000	232,85,45,000
Charged	...	...	1,29,000	...
04 - DISTRICT AND OTHER ROADS				
101- Bridges				
ND-Non Plan (Developmental)	...	...	...	...
Total - 101	...	...	...	...
105- Maintenance and Repairs				

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
SP-State Plan (Annual Plan & XII th Plan)	1,62,60,409	2,54,00,000	2,54,00,000	2,64,00,000
Total - 105	1,62,60,409	2,54,00,000	2,54,00,000	2,64,00,000
800- Other Expenditure				
NP-Non Plan	171,12,61,942	203,93,54,000	203,93,54,000	219,43,40,000
ND-Non Plan (Developmental)	...	75,61,000	75,61,000	83,17,000
SP-State Plan (Annual Plan & XII th Plan)	21,75,512	...	...	...
Total - 800	171,34,37,454	204,69,15,000	204,69,15,000	220,26,57,000
Total - 04	172,96,97,863	207,23,15,000	207,23,15,000	222,90,57,000
05 - ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE				
800- Other Expenditure				
NP-Non Plan	...	8,13,000	8,13,000	8,94,000
Total - 800	...	8,13,000	8,13,000	8,94,000
Total - 05	...	8,13,000	8,13,000	8,94,000
80 - GENERAL				
001- Direction and Administration				
NP-Non Plan	Voted 140,58,43,492	188,33,75,000	157,38,59,000	191,02,32,000
	<i>Charged 4,00,000</i>	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	61,23,358	1,43,71,000	1,43,71,000	1,50,00,000
Total - 001	141,23,66,850	189,77,46,000	158,82,30,000	192,52,32,000
052- Machinery and Equipment				
NP-Non Plan	2,24,77,877	65,69,000	65,69,000	72,26,000
Total - 052	2,24,77,877	65,69,000	65,69,000	72,26,000
107- Railway Safety Works				
NP-Non Plan	Voted 2,77,53,199	4,99,00,000	4,99,00,000	5,48,90,000
	<i>Charged ...</i>	...	2,39,000	...

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 107	2,77,53,199	4,99,00,000	5,01,39,000	5,48,90,000
797- Transfer To Reserve Funds/Deposit Account				
NP-Non Plan	156,59,82,724	142,41,03,000	150,00,00,000	160,00,00,000
ND-Non Plan (Developmental)	5,49,20,833	1,41,62,000	1,41,62,000	1,55,78,000
SP-State Plan (Annual Plan & XII th Plan)	68,92,00,000	...	...	...
Total - 797	231,01,03,557	143,82,65,000	151,41,62,000	161,55,78,000
799- Suspense				
NP-Non Plan	...	14,36,000	14,36,000	15,80,000
Total - 799	...	14,36,000	14,36,000	15,80,000
800- Other Expenditure				
NP-Non Plan	2,43,63,585	3,65,85,000	3,65,85,000	5,24,73,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 800	2,43,63,585	3,65,85,000	3,65,85,000	5,24,73,000
Total - 80	379,70,65,068	343,05,01,000	319,71,21,000	365,69,79,000
Voted	379,66,65,068	343,05,01,000	319,68,82,000	365,69,79,000
Charged	4,00,000	...	2,39,000	...
Grand Total - Gross	728,10,26,498	767,53,80,000	743,21,29,000	822,72,64,000
Voted	728,06,26,498	767,53,80,000	743,17,61,000	822,72,64,000
Charged	4,00,000	...	3,68,000	...
NP - Non Plan	628,50,36,769	733,02,86,000	709,70,35,000	787,48,69,000
Voted	628,46,36,769	733,02,86,000	709,66,67,000	787,48,69,000
Charged	4,00,000	...	3,68,000	...
ND - Non Plan (Developmental)	5,94,90,097	2,47,23,000	2,47,23,000	2,73,95,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
SP - State Plan (Annual Plan & XII th Plan)	93,64,99,632	32,03,71,000	31,03,71,000	32,50,00,000
<i>Deduct Recoveries</i>	<i>-156,75,12,927</i>	<i>-143,97,01,000</i>	<i>-150,15,28,000</i>	<i>-160,15,28,000</i>
Grand Total - Net	571,35,13,571	623,56,79,000	593,06,01,000	662,57,36,000
Voted	571,31,13,571	623,56,79,000	593,02,33,000	662,57,36,000
Charged	4,00,000	...	3,68,000	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 3054-01-104 - NATIONAL HIGHWAYS URBAN LINKS				
01 - NATIONAL HIGHWAYS				
104- National Highways Urban links				
NP-Non Plan				
001- Expenditure on development and maintenance of Urban link roads under PW Department [PW]				
53- Major Works / Land and Buildings				
Total - 3054-01-104	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 3054-01-337 - ROAD WORKS				
01 - NATIONAL HIGHWAYS				
337- Road Works				
NP-Non Plan				
001- Adjustment of Disallowed claims in connection with National Highways [PR]				
50- Other Charges				
Total - 3054-01-337-NP-001	42,26,498	...	...	...
002- Provision for meeting awarded costs [PR]				
27- Minor Works/ Maintenance				
50- Other Charges				
Total - 3054-01-337-NP-002	...	87,17,000	87,17,000	95,89,000
	Voted	...	...	...
	Charged	...	...	...
Total - 3054-01-337-NP - Non Plan	42,26,498	87,17,000	87,17,000	95,89,000
003- Expenditure on repairing and maintenance of National Highways [PR]				
27- Minor Works/ Maintenance				
Total - 3054-01-337	42,26,498	87,17,000	87,17,000	95,89,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Voted	42,26,498	87,17,000	87,17,000	95,89,000
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 3054-02-337 - ROAD WORKS

02 - STRATEGIC AND BORDER ROADS

337- Road Works

NP-Non Plan

001- Border Roads under P W Department [PW]

19- Maintenance	1,51,195
27- Minor Works/ Maintenance

Total - 3054-02-337-NP-001	1,51,195
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002- Border Out-Post Roads under P W Department [PW]

19- Maintenance	1,74,11,038	20,00,000	20,00,000	22,00,000
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Total - 3054-02-337-NP-002	1,74,11,038	20,00,000	20,00,000	22,00,000
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003- Lateral Roads under P W Department [PW]

19- Maintenance
27- Minor Works/ Maintenance

Total - 3054-02-337-NP - Non Plan	1,75,62,233	20,00,000	20,00,000	22,00,000
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Total - 3054-02-337	1,75,62,233	20,00,000	20,00,000	22,00,000
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Voted	1,75,62,233	20,00,000	20,00,000	22,00,000
<i>Charged</i>

DETAILED ACCOUNT NO. 3054-03-052 - MACHINERY AND EQUIPMENT

03 - STATE HIGHWAYS

052- Machinery and Equipment

NP-Non Plan

001- Purchase of Road Rollers, Miller mixes, Tarboiler and Paver finishers for P.W. Development [PW]

75- Purchase	...	2,00,000	2,00,000	2,20,000
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 3054-03-052-NP - Non Plan	...	2,00,000	2,00,000	2,20,000
Total - 3054-03-052	...	2,00,000	2,00,000	2,20,000
Voted	...	2,00,000	2,00,000	2,20,000
Charged

DETAILED ACCOUNT NO. 3054-03-102 - BRIDGES

03 - STATE HIGHWAYS

102- Bridges

ND-Non Plan (Developmental)

001- State Bridges Fund Works under P W Department [PW]

27- Minor Works/ Maintenance	45,69,264	30,00,000	30,00,000	35,00,000
Total - 3054-03-102-ND - Non Plan (Developmental)	45,69,264	30,00,000	30,00,000	35,00,000
Total - 3054-03-102	45,69,264	30,00,000	30,00,000	35,00,000
Voted	45,69,264	30,00,000	30,00,000	35,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-03-103 - MAINTENANCE AND REPAIRS

03 - STATE HIGHWAYS

103- Maintenance and Repairs

SP-State Plan (Annual Plan & XII th Plan)

001- Work Charged Establishment - Road Works under PW
(Roads) Department [PR]

02- Wages	20,45,65,791	25,00,00,000	24,00,00,000	25,00,00,000
Total - 3054-03-103-SP-001	20,45,65,791	25,00,00,000	24,00,00,000	25,00,00,000
002- Work Charged Establishment - Road Works under PWD (Civil) [PW]				
02- Wages	1,81,74,562	3,06,00,000	3,06,00,000	3,36,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 3054-03-103-SP-002	1,81,74,562	3,06,00,000	3,06,00,000	3,36,00,000
Total - 3054-03-103-SP - State Plan (Annual Plan & XII th Plan)	22,27,40,353	28,06,00,000	27,06,00,000	28,36,00,000
Total - 3054-03-103	22,27,40,353	28,06,00,000	27,06,00,000	28,36,00,000
Voted	22,27,40,353	28,06,00,000	27,06,00,000	28,36,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-03-337 - ROAD WORKS

03 - STATE HIGHWAYS

337- Road Works

NP-Non Plan

001- Road Works under P W (Roads) Department [PR]

19- Maintenance	Voted	33,18,24,494	49,06,59,000	49,06,59,000	53,97,25,000
	Charged	...	...	1,29,000	...

Total - 3054-03-337-NP-001 33,18,24,494 49,06,59,000 49,07,88,000 53,97,25,000

Voted	33,18,24,494	49,06,59,000	49,06,59,000	53,97,25,000
Charged	...	...	1,29,000	...

002- Road Works under P W Department Civil Wing [PW]

19- Maintenance	23,95,21,872	33,00,69,000	33,00,69,000	34,00,00,000
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Total - 3054-03-337-NP-002 23,95,21,872 33,00,69,000 33,00,69,000 34,00,00,000

003- Road Works under P W Department Electrical Wing [PW]

19- Maintenance	43,50,518	65,06,000	65,06,000	65,00,000
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Total - 3054-03-337-NP-003 43,50,518 65,06,000 65,06,000 65,00,000

004- Work-charged establishment under P W(Roads) Department.
[PR]

50- Other Charges
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005- Work-charged establishment under P W Department. [PW]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
50- Other Charges	...	...	...	...
Total - 3054-03-337-NP - Non Plan	57,56,96,884	82,72,34,000	82,73,63,000	88,62,25,000
Voted	57,56,96,884	82,72,34,000	82,72,34,000	88,62,25,000
Charged	...	...	1,29,000	...
SP-State Plan (Annual Plan & XII th Plan)				
001- Work charged establishment PWD (Civil) [PW]				
02- Wages	...	...	...	...
002- Special repair [PW]				
27- Minor Works/ Maintenance	...	...	...	...
Total - 3054-03-337	57,56,96,884	82,72,34,000	82,73,63,000	88,62,25,000
Voted	57,56,96,884	82,72,34,000	82,72,34,000	88,62,25,000
Charged	...	...	1,29,000	...

DETAILED ACCOUNT NO. 3054-03-800 - OTHER EXPENDITURE

03 - STATE HIGHWAYS

800- Other Expenditure

NP-Non Plan

001- Widening of Diamond Harbour Road [PR]				
19- Maintenance				
Voted	...	...	...	...
Charged	...	...	...	...
53- Major Works / Land and Buildings				
Charged	...	...	...	...
002- Maintenance of State Highways and Bridges as per Rrecommendation of the Twelfth Finance Commission [PR]				
19- Maintenance	...	...	...	...
003- Maintenance of Roads and Bridges under the recommendation of 13th Finance Commission [PR]				
19- Maintenance	92,94,68,335	105,00,00,000	105,00,00,000	115,50,00,000
Total - 3054-03-800-NP-003	92,94,68,335	105,00,00,000	105,00,00,000	115,50,00,000
Total - 3054-03-800-NP - Non Plan	92,94,68,335	105,00,00,000	105,00,00,000	115,50,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 3054-03-800	92,94,68,335	105,00,00,000	105,00,00,000	115,50,00,000
Voted	92,94,68,335	105,00,00,000	105,00,00,000	115,50,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-04-101 - BRIDGES

04 - DISTRICT AND OTHER ROADS

101- Bridges

ND-Non Plan (Developmental)

001- State Bridges Fund Work under P W (Roads) Department

[PR]

27- Minor Works/ Maintenance

Total - 3054-04-101

Voted

Charged

...
...
...

DETAILED ACCOUNT NO. 3054-04-105 - MAINTENANCE AND REPAIRS

04 - DISTRICT AND OTHER ROADS

105- Maintenance and Repairs

SP-State Plan (Annual Plan & XII th Plan)

001- Work Charged Establishment - Road Works under PWD
(Civil) [PW]

02- Wages

1,61,67,523 2,34,00,000 2,34,00,000 2,44,00,000

Total - 3054-04-105-SP-001

1,61,67,523 2,34,00,000 2,34,00,000 2,44,00,000

002- Work Charged Establishment -Road Works under PWD
(Electrical) [PW]

02- Wages

92,886 20,00,000 20,00,000 20,00,000

Total - 3054-04-105-SP-002

92,886 20,00,000 20,00,000 20,00,000

Total - 3054-04-105-SP - State Plan (Annual Plan & XII th Plan)

1,62,60,409 2,54,00,000 2,54,00,000 2,64,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 3054-04-105	1,62,60,409	2,54,00,000	2,54,00,000	2,64,00,000
Voted	1,62,60,409	2,54,00,000	2,54,00,000	2,64,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-04-800 - OTHER EXPENDITURE

04 - DISTRICT AND OTHER ROADS

800- Other Expenditure

NP-Non Plan

001- Other Expenditure under P W Department [PW]

19- Maintenance	36,14,73,490	53,00,00,000	53,00,00,000	53,00,00,000
27- Minor Works/ Maintenance	36,13,566	...	...	...
53- Major Works / Land and Buildings	...	...	...	...

Total - 3054-04-800-NP-001 36,50,87,056 53,00,00,000 53,00,00,000 53,00,00,000

002- Other Expenditure under P W (Roads) Department [PR]

19- Maintenance	63,31,62,867	67,05,47,000	67,05,47,000	73,76,02,000
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Total - 3054-04-800-NP-002 63,31,62,867 67,05,47,000 67,05,47,000 73,76,02,000

003- Development of State Roads under P W(Roads) Department [PR]

19- Maintenance	...	3,43,07,000	3,43,07,000	3,77,38,000
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Total - 3054-04-800-NP-003 ... 3,43,07,000 3,43,07,000 3,77,38,000

004- Development of State Roads under P W Department. [PW]

19- Maintenance	7,94,99,963	10,00,00,000	10,00,00,000	11,00,00,000
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Total - 3054-04-800-NP-004 7,94,99,963 10,00,00,000 10,00,00,000 11,00,00,000

005- Improvement of illumination level and replacement of old luminaires in important roads by P W Department,Electrical Wing. [PW]

19- Maintenance	1,32,26,337	45,00,000	45,00,000	90,00,000
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 3054-04-800-NP-005	1,32,26,337	45,00,000	45,00,000	90,00,000
006- Maintenance of District & Other Roads and Bridges as per Recommendation of the Twelfth Finance Commission [PR]				
19- Maintenance	...	...	...	...
007- Maintenance of District & Other Roads and Bridges as per recommendation of the Thirteenth finance Commission (13- FC) [PW]				
19- Maintenance	62,02,85,719	70,00,00,000	70,00,00,000	77,00,00,000
Total - 3054-04-800-NP-007	62,02,85,719	70,00,00,000	70,00,00,000	77,00,00,000
Total - 3054-04-800-NP - Non Plan	171,12,61,942	203,93,54,000	203,93,54,000	219,43,40,000
ND-Non Plan (Developmental)				
001- State Bridge Fund Work [PR]				
27- Minor Works/ Maintenance	...	75,61,000	75,61,000	83,17,000
Total - 3054-04-800-ND - Non Plan (Developmental)	...	75,61,000	75,61,000	83,17,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Work charged establishment PWD (Civil) [PW]				
02- Wages	...	...	...	...
002- Work charged establishment PWD (Electrical) [PW]				
02- Wages	21,75,512	...	...	...
Total - 3054-04-800-SP-002	21,75,512	...	...	...
003- Special repair - PWD (Civil) [PW]				
27- Minor Works/ Maintenance	...	...	...	...
004- Special repair- PWD (Electrical) [PW]				
27- Minor Works/ Maintenance	...	...	...	...
Total - 3054-04-800-SP - State Plan (Annual Plan & XII th Plan)	21,75,512	...	...	...
Total - 3054-04-800	171,34,37,454	204,69,15,000	204,69,15,000	220,26,57,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Voted	171,34,37,454	204,69,15,000	204,69,15,000	220,26,57,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-05-800 - OTHER EXPENDITURE

05 - ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE

800- Other Expenditure

NP-Non Plan

001- State Roads of Inter-State Economic Importance under PW(Roads) Department. [PR]

19- Maintenance	...	8,13,000	8,13,000	8,94,000
Total - 3054-05-800-NP - Non Plan	...	8,13,000	8,13,000	8,94,000
Total - 3054-05-800	...	8,13,000	8,13,000	8,94,000
Voted	...	8,13,000	8,13,000	8,94,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-80-001 - DIRECTION AND ADMINISTRATION

80 - GENERAL

001- Direction and Administration

NP-Non Plan

001- Establishment charges transferred from the revenue head "2059"-Public Works [PR]

01- Salaries				
13- Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01- Electricity	...	...	...	...
02- Telephone	...	...	...	...
50- Other Charges	6,89,21,429	...	...	...
Total - 3054-80-001-NP-001	6,89,21,429	...	...	...

002- Public Works (Roads) Directorate [PR]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
01- Salaries				
01-Pay	64,08,44,976	75,90,64,000	75,90,64,000	78,18,36,000
14-Grade Pay	11,37,77,432	12,76,17,000	12,76,17,000	12,88,93,000
02-Dearness Allowance	27,25,98,374	57,63,43,000	31,12,11,000	52,82,23,000
03-House Rent Allowance	7,70,14,518	12,41,35,000	8,50,64,000	12,75,02,000
04-Ad hoc Bonus	42,40,270	88,67,000	88,67,000	91,07,000
05-Interim Relief	...	...	...	...
07-Other Allowances	16,41,960	88,67,000	88,67,000	88,67,000
08-Ex gratia Grant	...	...	...	...
10-Overtime Allowance	...	...	...	...
11-Compensatory Allowance	1,60,000	...	...	...
12-Medical Allowances	59,78,814	90,00,000	59,79,000	60,39,000
13-Dearness Pay	8,400	...	...	...
Total - 3054-80-001-NP-002-01	111,62,64,744	161,38,93,000	130,66,69,000	159,04,67,000
02- Wages				
04- Pension/Gratuities	...	...	...	...
07- Medical Reimbursements	59,275	2,68,000	2,68,000	2,95,000
11- Travel Expenses	22,53,762	51,71,000	51,71,000	56,88,000
12- Medical Reimbursements under WBHS 2008	46,30,729	58,35,000	58,35,000	64,19,000
13- Office Expenses				
01-Electricity	62,80,972	49,90,000	49,90,000	54,89,000
02-Telephone	10,97,924	17,52,000	17,52,000	19,27,000
03-Maintenance / P.O.L. for Office Vehicles	22,10,150	36,21,000	36,21,000	39,83,000
04-Other Office Expenses	1,03,99,248	1,06,37,000	1,06,37,000	1,17,01,000
<i>Voted</i>	1,03,99,248	1,06,37,000	1,06,37,000	1,17,01,000
<i>Charged</i>	4,00,000	...	...	...
Total - 3054-80-001-NP-002-13	2,03,88,294	2,10,00,000	2,10,00,000	2,31,00,000
<i>Voted</i>	1,99,88,294	2,10,00,000	2,10,00,000	2,31,00,000
<i>Charged</i>	4,00,000	...	...	...
14- Rents, Rates and Taxes				
28- Payment of Professional and Special Services	15,23,634	38,02,000	38,02,000	41,82,000
02-Other charges	...	1,000	1,000	1,000
50- Other Charges	5,37,421	61,000	61,000	67,000
77- Computerisation	2,27,424	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 3054-80-001-NP-002	114,95,22,714	165,21,91,000	134,49,67,000	163,25,30,000
Voted	114,81,14,809	165,21,91,000	134,39,59,000	163,15,22,000
Charged	4,00,000	...	...	...
003- Development of State Roads(a) Establishment for development of State Roads(Other than Special Roads) [PR]				
01- Salaries				
01-Pay	11,21,25,180	12,69,99,000	12,69,99,000	13,08,09,000
14-Grade Pay	1,90,04,045	2,33,63,000	2,33,63,000	2,35,97,000
02-Dearness Allowance	4,18,52,280	4,77,35,000	5,27,75,000	8,95,55,000
03-House Rent Allowance	1,03,33,228	2,10,51,000	1,44,25,000	2,16,17,000
04-Ad hoc Bonus	4,61,316	15,04,000	15,04,000	15,44,000
07-Other Allowances	1,76,713	15,04,000	15,04,000	15,04,000
11-Compensatory Allowance	36,000	...	...	...
12-Medical Allowances	7,93,897	15,00,000	7,94,000	8,02,000
13-Dearness Pay	...	...	...	...
Total - 3054-80-001-NP-003-01	18,47,82,659	22,36,56,000	22,13,64,000	26,94,28,000
02- Wages	4,32,088	2,16,000	2,16,000	2,31,000
07- Medical Reimbursements	6,161	6,23,000	6,23,000	6,85,000
11- Travel Expenses	22,99,521	56,14,000	56,14,000	61,75,000
12- Medical Reimbursements under WBHS 2008	2,70,135	10,75,000	10,75,000	11,83,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	1,785	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	7,000	...	...	...
Total - 3054-80-001-NP-003-13	8,785	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	...	...	...	...
Total - 3054-80-001-NP-003	18,77,99,349	23,11,84,000	22,88,92,000	27,77,02,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 3054-80-001-NP - Non Plan	140,62,43,492	188,33,75,000	157,38,59,000	191,02,32,000
Voted	140,47,54,458	188,33,75,000	157,27,70,000	190,91,43,000
Charged	4,00,000	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001- Development of State Roads Establishment for Development of State Roads (Other than Special Roads) [PR]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	24,27,972	24,76,000	24,76,000	30,00,000
02-Telephone	2,12,963	25,05,000	25,05,000	21,90,000
03-Maintenance / P.O.L. for Office Vehicles	6,90,941	24,70,000	24,70,000	24,70,000
04-Other Office Expenses	16,37,643	30,80,000	30,80,000	33,00,000
Total - 3054-80-001-SP-001-13	49,69,519	1,05,31,000	1,05,31,000	1,09,60,000
14- Rents, Rates and Taxes	11,05,339	28,60,000	28,60,000	30,60,000
50- Other Charges	48,500	9,80,000	9,80,000	9,80,000
Total - 3054-80-001-SP - State Plan (Annual Plan & XII th Plan)	61,23,358	1,43,71,000	1,43,71,000	1,50,00,000
Total - 3054-80-001	141,23,66,850	189,77,46,000	158,82,30,000	192,52,32,000
Voted	141,19,66,850	189,77,46,000	158,82,30,000	192,52,32,000
Charged	4,00,000	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 3054-80-052 - MACHINERY AND EQUIPMENT				
80 - GENERAL				
052- Machinery and Equipment				
NP-Non Plan				
001- Repairs and Carriage of Tools and Plants [PR]				
50- Other Charges	...	...	...	...
52- Machinery and Equipment/Tools and Plants	2,24,77,877	65,69,000	65,69,000	72,26,000
Total - 3054-80-052-NP - Non Plan	2,24,77,877	65,69,000	65,69,000	72,26,000
Total - 3054-80-052	2,24,77,877	65,69,000	65,69,000	72,26,000
Voted	2,24,77,877	65,69,000	65,69,000	72,26,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-80-107 - RAILWAY SEFETY WORKS

80 - GENERAL					
107- Railway Safety Works					
NP-Non Plan					
001- Railway Safety Works under P W (Roads) Deptt. [PR]					
27- Minor Works/ Maintenance	Voted	2,77,53,199	4,99,00,000	4,99,00,000	5,48,90,000
	Charged	...	...	2,39,000	...
53- Major Works / Land and Buildings	Voted	...	...	...	...
	Charged	...	...	...	...
Total - 3054-80-107-NP-001		2,77,53,199	4,99,00,000	5,01,39,000	5,48,90,000
Voted		2,77,53,199	4,99,00,000	4,99,00,000	5,48,90,000
Charged		...	...	2,39,000	...
002- Railway Safety Works under P W Deptt. [PW]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
Total - 3054-80-107-NP - Non Plan		2,77,53,199	4,99,00,000	5,01,39,000	5,48,90,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Voted	2,77,53,199	4,99,00,000	4,99,00,000	5,48,90,000
Charged	...	...	2,39,000	...
Total - 3054-80-107	2,77,53,199	4,99,00,000	5,01,39,000	5,48,90,000
Voted	2,77,53,199	4,99,00,000	4,99,00,000	5,48,90,000
Charged	...	...	2,39,000	...

DETAILED ACCOUNT NO. 3054-80-797 - TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNT

80 - GENERAL

797- Transfer To Reserve Funds/Deposit Account

NP-Non Plan

001- Transfer to the deposit account for subventions from Central Road Fund [PR]

63- Inter-Account Transfer

002- Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]

63- Inter-Account Transfer 156,59,82,724 142,41,03,000 150,00,00,000 160,00,00,000

Total - 3054-80-797-NP-002 156,59,82,724 142,41,03,000 150,00,00,000 160,00,00,000

Total - 3054-80-797-NP - Non Plan 156,59,82,724 142,41,03,000 150,00,00,000 160,00,00,000

ND-Non Plan (Developmental)

001- Transfer to State Bridge Fund [PR]

63- Inter-Account Transfer 5,49,20,833 1,41,62,000 1,41,62,000 1,55,78,000

Total - 3054-80-797-ND - Non Plan (Developmental) 5,49,20,833 1,41,62,000 1,41,62,000 1,55,78,000

SP-State Plan (Annual Plan & XII th Plan)

001- Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]

63- Inter-Account Transfer

002- Transfer to the Deposit Account for subventions from Central Road Fund(CRF) [PR]

63- Inter-Account Transfer 68,92,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 3054-80-797-SP-002	68,92,00,000	...	...	...
003- Transfer to the deposit account for subventions from central road fund (RB) [PR]				
63- Inter-Account Transfer	...	...	...	...
Total - 3054-80-797-SP - State Plan (Annual Plan & XII th Plan)	68,92,00,000	...	...	...
Total - 3054-80-797	231,01,03,557	143,82,65,000	151,41,62,000	161,55,78,000
Voted	231,01,03,557	143,82,65,000	151,41,62,000	161,55,78,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-80-799 - SUSPENSE

80 - GENERAL

799- Suspense

NP-Non Plan

001- Suspense [PR]

89- Stock
 ... | 14,36,000 | 14,36,000 | 15,80,000 || **Total - 3054-80-799-NP - Non Plan** | ... | 14,36,000 | 14,36,000 | 15,80,000 |
Total - 3054-80-799	...	**14,36,000**	**14,36,000**	**15,80,000**
Voted	...	14,36,000	14,36,000	15,80,000
Charged

DETAILED ACCOUNT NO. 3054-80-800 - OTHER EXPENDITURE

80 - GENERAL

800- Other Expenditure

NP-Non Plan

001- Central Road Fund Allocation Works under P W (Roads)

Department [PR]

27- Minor Works/ Maintenance
 27,214 | ... | ... | ... || 50- Other Charges | ... | ... | ... | ... |
| 53- Major Works / Land and Buildings | ... | ... | ... | ... |

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 3054-80-800-NP-001	27,214	...	...	...
002- Central Road Fund Reserve Works [PR]				
01- Salaries				
01-Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
50- Other Charges	...	...	...	...
003- Maintenance of lighting arrangements on State Bridges by P W Department Electrical Wing [PW]				
19- Maintenance	23,53,771	65,06,000	65,06,000	70,00,000
Total - 3054-80-800-NP-003	23,53,771	65,06,000	65,06,000	70,00,000
004- Maintenance/Repairs of Motor Vessel Pathabahi by P W (Roads) Department [PR]				
27- Minor Works/ Maintenance	38,84,729	82,79,000	82,79,000	91,07,000
Total - 3054-80-800-NP-004	38,84,729	82,79,000	82,79,000	91,07,000
005- Contributions to Indian Road Congress-Contribution by P W Department [PW]				
32- Contribution	5,37,600	20,00,000	20,00,000	20,00,000
Total - 3054-80-800-NP-005	5,37,600	20,00,000	20,00,000	20,00,000
006- Grants to Calcutta Corporation for Road Work and Inporvement of Official Quarters [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,06,000	1,06,000	1,17,000
Total - 3054-80-800-NP-006	...	1,06,000	1,06,000	1,17,000
007- Grants to Calcutta Corporation and Municipalities for Expenditure on Communications [PR]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	22,80,000	22,80,000	25,08,000
Total - 3054-80-800-NP-007	...	22,80,000	22,80,000	25,08,000
008- Grants to Indian National Group of the International Association for Bridge and Structural Engineering [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	8,23,450	1,28,000	1,28,000	1,41,000
Total - 3054-80-800-NP-008	8,23,450	1,28,000	1,28,000	1,41,000
009- Decorative arrangement for important days and Persons Republic Day Parade [PW]				
27- Minor Works/ Maintenance	74,25,377	42,29,000	42,29,000	86,00,000
Total - 3054-80-800-NP-009	74,25,377	42,29,000	42,29,000	86,00,000
010- Decorative arrangement for important days and Persons Barricading on important roads during Durgapuja and Muharram [PW]				
27- Minor Works/ Maintenance	57,69,313	78,50,000	78,50,000	90,00,000
Total - 3054-80-800-NP-010	57,69,313	78,50,000	78,50,000	90,00,000
011- Decorative arrangement for important days and Persons Construction of rostum barricade etc.for visit and tour of V.V.I.Ps [PW]				
27- Minor Works/ Maintenance	15,32,463	24,41,000	24,41,000	1,00,00,000
Total - 3054-80-800-NP-011	15,32,463	24,41,000	24,41,000	1,00,00,000
012- Central Road Fund Allocation Works under P W Department [PW]				
27- Minor Works/ Maintenance	...	...	...	...
013- Decorative arrangement for important days and Persons- for PWD Electrical Wing. [PW]				
27- Minor Works/ Maintenance	20,09,668	27,66,000	27,66,000	40,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 3054-80-800-NP-013	20,09,668	27,66,000	27,66,000	40,00,000
014- Lump provision for settlement of outstanding balances under CSSA for Public Works (Roads) Department [PR]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
Total - 3054-80-800-NP - Non Plan	2,43,63,585	3,65,85,000	3,65,85,000	5,24,73,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Lump provision for grants to Zilla Parishad/Urban Local Bodies (GLB) [PW]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
002- Lump provision for grants to Zilla Parishad/Urban Local Bodies (GLB) [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
Total - 3054-80-800	2,43,63,585	3,65,85,000	3,65,85,000	5,24,73,000
Voted	2,43,63,585	3,65,85,000	3,65,85,000	5,24,73,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - NATIONAL HIGHWAYS

104- National Highways Urban links

NP-Non Plan

001-Expenditure on development and maintenance of Urban link
roads under PW Department [PW]

70-Deduct Recoveries

01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 104 - Deduct - Recoveries</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
337- Road Works				
NP-Non Plan				
002-Provision for meeting awarded costs [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 337 - Deduct - Recoveries</i>				

03- STATE HIGHWAYS				
103- Maintenance and Repairs				
SP-State Plan (Annual Plan & XII th Plan)				
001-Work Charged Establishment - Road Works under PW (Roads) Department [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 103 - Deduct - Recoveries</i>				

04- DISTRICT AND OTHER ROADS				
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
002-Other Expenditure under P.W.(Roads) Deptt. [PR]				
70-Deduct Recoveries				
01-Others	-270	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>				
	-270	...	...	...
80- GENERAL				
001- Direction and Administration				
NP-Non Plan				
001-Establishment charges transferred from the revenue head "2059"-Public Works [PR]				
70-Deduct Recoveries				
01-Others	-36,050	...	-36,000	-36,000
02-W.B.H.S. 2008	...	...	...	...
002-Public Works (Roads) Directorate [PR]				
70-Deduct Recoveries				
01-Others	-10,07,905	...	-10,08,000	-10,08,000
02-W.B.H.S. 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
<hr/>				
003-Development of State Roads(a) Establishment for development of State Roads(Other than Special Roads) [PR]				
70-Deduct Recoveries				
01-Others	-45,079	...	-45,000	-45,000
02-W.B.H.S. 2008	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001-Development of State Roads Establishment for Development of State Roads (Other than Special Roads) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	-10,89,034	...	-10,89,000	-10,89,000
<hr/>				
797- Transfer To Reserve Funds/Deposit Account				
NP-Non Plan				
001-Transfer to the deposit account for subventions from Central Road Fund [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
70-Deduct Recoveries				
01-Others	-156,59,82,724	-142,41,03,000	-150,00,00,000	-160,00,00,000
02-W.B.H.S. 2008	...	...	...	...
ND-Non Plan (Developmental)				
001-Transfer to State Bridge Fund [PR]				
70-Deduct Recoveries				
	...	-1,41,62,000	...	...
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001-Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
<i>Total - 797 - Deduct - Recoveries</i>	-156,59,82,724	-143,82,65,000	-150,00,00,000	-160,00,00,000
799- Suspense				
NP-Non Plan				
001-Suspense [PR]				
70-Deduct Recoveries				
01-Others	...	-14,36,000	...	...
02-W.B.H.S. 2008	-11,546	...	-12,000	-12,000
01-Others	...	...	...	...
<i>Total - 799 - Deduct - Recoveries</i>	-11,546	-14,36,000	-12,000	-12,000
800- Other Expenditure				
NP-Non Plan				
002-Central Road Fund Reserve Works [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Maintenance of lighting arrangements on State Bridges by P W Department Electrical Wing [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-Public Works (Roads) Directorate [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
002-Public Works Directorate [PW]				
70-Deduct Recoveries				
01-Others	-4,27,353	...	-4,27,000	-4,27,000
SP-State Plan (Annual Plan & XII th Plan)				
001-Development of state roads (a) Establishment for development of state roads (other than special) (RB) [PR]				
70-Deduct Recoveries				
01-Others	-2,000	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
<i>Total - 911 - Deduct - Recoveries</i>	-4,29,353	...	-4,27,000	-4,27,000
<i>Total - 3054 - Deduct - Recoveries</i>	-156,75,12,927	-143,97,01,000	-150,15,28,000	-160,15,28,000

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

C-Economic Services - (j) General Economic Services

Head of Account : 3451 - Secretariat-Economic Services

Voted Rs. 6,25,16,000

Charged Rs. Nil

Total Rs. 6,25,16,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	6,25,16,000	...	6,25,16,000
Deduct - Recoveries	-1,44,000	...	-1,44,000
Net Expenditure	6,23,72,000	...	6,23,72,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
090- Secretariate NP-Non Plan	4,89,91,728	6,34,95,000	5,16,10,000	6,25,16,000
Total - 090	4,89,91,728	6,34,95,000	5,16,10,000	6,25,16,000
Grand Total - Gross	4,89,91,728	6,34,95,000	5,16,10,000	6,25,16,000
Voted	4,89,91,728	6,34,95,000	5,16,10,000	6,25,16,000
Charged	...	...	...	...
NP - Non Plan	4,89,91,728	6,34,95,000	5,16,10,000	6,25,16,000
Deduct Recoveries	-1,44,401	...	-1,44,000	-1,44,000
Grand Total - Net	4,88,47,327	6,34,95,000	5,14,66,000	6,23,72,000
Voted	4,88,47,327	6,34,95,000	5,14,66,000	6,23,72,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3451

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 3451-00-090 - SECRETARIATE				
090- Secretariate				
NP-Non Plan				
011- Public Works (Roads) Department [PR]				
01- Salaries				
01-Pay	2,36,23,846	2,52,67,000	2,52,67,000	2,60,25,000
14-Grade Pay	65,04,903	86,50,000	86,50,000	87,37,000
02-Dearness Allowance	1,35,10,249	2,20,46,000	1,19,04,000	2,01,62,000
03-House Rent Allowance	35,97,015	47,48,000	32,54,000	48,67,000
04-Ad hoc Bonus	2,65,000	3,39,000	3,39,000	3,48,000
07-Other Allowances	...	3,39,000	3,39,000	3,39,000
12-Medical Allowances	51,299	3,00,000	51,000	52,000
13-Dearness Pay	Voted Charged...	...	...	...
Total - 3451-00-090-NP-011-01	4,75,52,312	6,16,89,000	4,98,04,000	6,05,30,000
07- Medical Reimbursements	...	53,000	53,000	58,000
11- Travel Expenses	18,462	61,000	61,000	67,000
12- Medical Reimbursements under WBHS 2008	12,82,544	13,19,000	13,19,000	14,51,000
13- Office Expenses				
01-Electricity	...	31,000	31,000	34,000
02-Telephone	35,804	58,000	58,000	64,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,00,000	1,00,000	1,10,000
04-Other Office Expenses	1,02,606	1,84,000	1,84,000	2,02,000
Total - 3451-00-090-NP-011-13	1,38,410	3,73,000	3,73,000	4,10,000
Total - 3451-00-090-NP - Non Plan	4,89,91,728	6,34,95,000	5,16,10,000	6,25,16,000
Total - 3451-00-090	4,89,91,728	6,34,95,000	5,16,10,000	6,25,16,000
	Voted	4,89,91,728	6,34,95,000	5,16,10,000
	Charged	...	...	...

DETAILED ACCOUNT NO. 3451 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3451

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
090- Secretariate				
NP-Non Plan				
011-Public Works (Roads) Department [PR]				
70-Deduct Recoveries				
01-Others	-1,44,401	...	-1,44,000	-1,44,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 090 - Deduct - Recoveries</i>	-1,44,401	...	-1,44,000	-1,44,000
<i>Total - 3451 - Deduct - Recoveries</i>	-1,44,401	...	-1,44,000	-1,44,000

CAPITAL EXPENDITURE
DEMAND No. 25
Public Works Department
A-Capital Account of General Services -
Head of Account : 4055 - Capital Outlay on Police

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	<i>Charged Rs.</i>	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
207- State Police				
SP-State Plan (Annual Plan & XII th Plan)
Total - 207
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4055

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 4055-00-207 - STATE POLICE				
207- State Police				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of different Police Stations etc. under the scheme for Modernization of Police Force [HP]				
53- Major Works / Land and Buildings
Total - 4055-00-207
Voted
<i>Charged</i>

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

A-Capital Account of General Services -

Head of Account : 4059 - Capital Outlay on Public Works

Voted Rs. 45,50,00,000

Charged Rs. Nil

Total Rs. 45,50,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	45,50,00,000	...	45,50,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	45,50,00,000	...	45,50,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
01 - OFFICE BUILDINGS				
051- Construction				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	4,41,76,542	40,90,00,000	87,53,26,000	45,50,00,000
CS-Centrally Sponsored (New Schemes)	...	...	...	...
Total - 051	4,41,76,542	40,90,00,000	87,53,26,000	45,50,00,000
101- Construction-General Pool Accommodation				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
CS-Centrally Sponsored (New Schemes)	...	...	...	...
Total - 101	...	...	...	...
201- Acquisition of Land				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 201	...	...	...	...
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 789	...	...	...	...
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 796	...	...	...	...
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 800	...	...	...	...
Total - 01	4,41,76,542	40,90,00,000	87,53,26,000	45,50,00,000
60 - OTHER BUILDINGS				
051- Constructions				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 051	...	...	...	...
Total - 60	...	...	...	...
80 - GENERAL				
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	3,94,588	...	...	...
Total - 800	3,94,588	...	...	...
Total - 80	3,94,588	...	...	...
Grand Total - Gross	4,45,71,130	40,90,00,000	87,53,26,000	45,50,00,000
Voted	4,45,71,130	40,90,00,000	87,53,26,000	45,50,00,000
Charged	...	...	...	...
NP - Non Plan	...	...	...	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
SP - State Plan (Annual Plan & XII th Plan)	4,45,71,130	40,90,00,000	87,53,26,000	45,50,00,000
CS - Centrally Sponsored (New Schemes)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
Grand Total - Net	4,45,71,130	40,90,00,000	87,53,26,000	45,50,00,000
Voted	4,45,71,130	40,90,00,000	87,53,26,000	45,50,00,000
<i>Charged</i>	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

		Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 4059-01-051 - CONSTRUCTION					
01 - OFFICE BUILDINGS					
051- Construction					
NP-Non Plan					
001- Governor [PL]					
27- Minor Works/ Maintenance	<i>Charged</i>	...	...	...	...
53- Major Works / Land and Buildings	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...
002- Asseby Secretariat [PA]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
003- Secretariat - General Services [PW]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
004- District Administration [LR]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
005- Police - Construction of Haridebpur Chech-post and accommodation of the Staff [HP]					
53- Major Works / Land and Buildings		...	...	...	...
006- Jails [JL]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
007- Public Works [PW]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
60- Other Capital Expenditure		...	...	...	...
008- Fire Protection and Control [FE]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
009- Other Administrative Services [PW]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
010- Other Departments (R & W) [RL]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
011- Police -Others [HP]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
SP-State Plan (Annual Plan & XII th Plan)				
001- Administration of Justice - High Courts [JD]				
53- Major Works / Land and Buildings	...	...	...	...
002- Administration of Justice - Civil and Session Courts [JD]				
53- Major Works / Land and Buildings	...	...	...	...
003- Land Revenue - Upgradation of Standard of Administration as recommended by the Tenth Finance Commission (10-FC) [LR]				
53- Major Works / Land and Buildings	...	...	...	...
004- Land Revenue - Others [LR]				
53- Major Works / Land and Buildings	...	...	...	...
005- State Excise [EX]				
53- Major Works / Land and Buildings	...	...	...	...
006- Sales Tax [FT]				
53- Major Works / Land and Buildings		Voted	...	...
		<i>Charged</i>	...	...
007- Treasuries and Accounts - Treasury Construction [FA]				
50- Other Charges	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
008- Police- State Head Quarters Police [HP]				
53- Major Works / Land and Buildings	...	...	...	...
009- Police - District police [HP]				
53- Major Works / Land and Buildings		Voted	...	...
		<i>Charged</i>	...	...
60- Other Capital Expenditure	...	...	...	...
010- Jails - Others [JL]				
53- Major Works / Land and Buildings	...	...	...	...
011- Fire Protection and Control [FE]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
012- Construction of office buildings of PWD Civil [PW]				
53- Major Works / Land and Buildings	Voted 4,41,76,542	7,00,00,000	50,78,95,000	30,00,00,000
	<i>Charged</i>...	...	...	...
Total - 4059-01-051-SP-012	4,41,76,542	7,00,00,000	50,78,95,000	30,00,00,000
013- Work charged establishment cost of PWD (Civil) [PW]				
50- Other Charges	...	...	...	...
014- Work charged establishment cost of PW (CB) Department [PW]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
50- Other Charges
015- Other Administrative Services [HR]				
53- Major Works / Land and Buildings
016- Home (Civil Defence) [CD]				
53- Major Works / Land and Buildings
017- Relief and Welfare (Relief) [RL]				
53- Major Works / Land and Buildings
018- Parliamentary Affairs Department [PA]				
53- Major Works / Land and Buildings
019- Data Processing Centre - site preparation for computerisation of Treasuries and other offices [FA]				
60- Other Capital Expenditure
020- Construction of office buildings of PWD (Electrical) [PW]				
53- Major Works / Land and Buildings	...	25,26,00,000	28,10,31,000	15,00,00,000
Total - 4059-01-051-SP-020	...	25,26,00,000	28,10,31,000	15,00,00,000
021- Construction of office buildings of PW (CB) Department [PW]				
53- Major Works / Land and Buildings
022- Work Charged cost of PWD (Electrical) [PW]				
50- Other Charges
023- Installation and Commission of HICOM Exchange at Writers Buildings [PW]				
53- Major Works / Land and Buildings
024- Renovation of Finance (Accounts) Department [FA]				
53- Major Works / Land and Buildings
025- Upgradation of Judicial Administration as recommended by the Eleventh Finance Commission (11-FC) [JD]				
53- Major Works / Land and Buildings
026- Construction of Buildings for Police Stations (Upgradation of Standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [HP]				
50- Other Charges
53- Major Works / Land and Buildings
027- Construction of Restroom-cum-toilet for Women Police Personnel (Upgradation of Standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [HP]				
50- Other Charges

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
53- Major Works / Land and Buildings
028- Jails -Upgradation of Standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [JL]				
50- Other Charges
53- Major Works / Land and Buildings
029- Renovation of C& SSI Department at Writers Buildings [CS]				
27- Minor Works/ Maintenance
030- Renovation of Office Building of Raj Bhavan Press [CI]				
53- Major Works / Land and Buildings
031- Renovation of Kadapara Press [CI]				
53- Major Works / Land and Buildings
032- Renovation of Backward Classes Welfare Department [SC]				
53- Major Works / Land and Buildings
033- IT Dept. at 4, Camac Street [IT]				
53- Major Works / Land and Buildings
034- New office of IT Dept. at 4, Camac Street [IT]				
53- Major Works / Land and Buildings
035- Construction of Court Buildings at different places in West Bengal (State Share) [JD]				
53- Major Works / Land and Buildings
036- Construction of Buildings for Police Stations (Upgradation of Standard of Administration as recommended by the Twelfth Finance Commission) (12-FC) [HP]				
50- Other Charges
53- Major Works / Land and Buildings
037- Construction of Restroom-cum-Toilet for Women Police Personnel (Upgradation of Standard of Administration as recommended by the Twelfth Finance Commission) (12-FC) [HP]				
50- Other Charges
53- Major Works / Land and Buildings
038- Jails -Upgradation of Standard of Administration as recommended by the Twelfth Finance Commission. (12-FC) [JL]				
53- Major Works / Land and Buildings
039- Upgradation of Judicial Administration as recommended by 12th Finance Commission . (12-FC) [JD]				
53- Major Works / Land and Buildings

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
<hr/>				
040- Other Administrative Service - one time ACA for Land Acquisition (ACA) [HR]				
53- Major Works / Land and Buildings	...	...	...	...
041- Onetime A.C.A. for Administration of Justice [JD]				
53- Major Works / Land and Buildings	...	...	...	...
043- Administration of Justice- Construction of Buildings for Circuit Bench of Calcutta High Court at Jalpaiguri [JD]				
53- Major Works / Land and Buildings	...	...	...	...
067- Heritage Conservation Prject - Governors Estate, West Bengal-(Central Share)-One Time ACA (ACA) [PW]				
53- Major Works / Land and Buildings	...	2,59,20,000	2,59,20,000	...
Total - 4059-01-051-SP-067	...	2,59,20,000	2,59,20,000	...
<hr/>				
068- Heritage Conservation Prject - Governors Estate, West Bengal-(State Share)-One Time ACA. (ACA) [PW]				
53- Major Works / Land and Buildings	...	6,04,80,000	6,04,80,000	50,00,000
Total - 4059-01-051-SP-068	...	6,04,80,000	6,04,80,000	50,00,000
<hr/>				
069- Works relating to power distribution Network and Local Area Network (LAN) at Writers' Buildings [PW]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4059-01-051-SP - State Plan (Annual Plan & XII th Plan)	4,41,76,542	40,90,00,000	87,53,26,000	45,50,00,000
<hr/>				
CS-Centrally Sponsored (New Schemes)				
001- Administration of Justice - Construction of Court Buildings at different places in West Bengal [JD]				
53- Major Works / Land and Buildings	...	...	...	...
002- Land Revenue - Modernisation of Survey Works, Construction of record room at village level office [LR]				
53- Major Works / Land and Buildings	...	...	...	...
003- Land Revenue - Construction of Permanent Guest Home at Salboni [LR]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4059-01-051	4,41,76,542	40,90,00,000	87,53,26,000	45,50,00,000
<hr/>				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Voted	4,41,76,542	40,90,00,000	87,53,26,000	45,50,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4059-01-101 - CONSTRUCTION-GENERAL POOL ACCOMMODATION

01 - OFFICE BUILDINGS

101- Construction-General Pool Accommodation

NP-Non Plan

001- Governor [PL]				
27- Minor Works/ Maintenance	<i>Charged</i>	...	...	...
53- Major Works / Land and Buildings	<i>Charged</i>	...	...	...
002- Assembly Secretariat [PA]				
27- Minor Works/ Maintenance		...	...	...
53- Major Works / Land and Buildings		...	...	...
003- Secretariat-General Services [PW]				
27- Minor Works/ Maintenance		...	...	...
53- Major Works / Land and Buildings		...	...	...
004- District Administration [LR]				
27- Minor Works/ Maintenance		...	...	...
53- Major Works / Land and Buildings		...	...	...
007- Police Construction of Haridebpur Check-post and accommodation of the Staff [HP]				
53- Major Works / Land and Buildings		...	...	...
008- Police (Others) [HP]				
27- Minor Works/ Maintenance		...	...	...
53- Major Works / Land and Buildings		...	...	...
009- Jails [JL]				
27- Minor Works/ Maintenance		...	...	...
53- Major Works / Land and Buildings		...	...	...
010- Public Works [PW]				
27- Minor Works/ Maintenance		...	...	...
53- Major Works / Land and Buildings		...	...	...
011- Fire Protection and Control [FE]				
27- Minor Works/ Maintenance		...	...	...
53- Major Works / Land and Buildings		...	...	...
012- Other Administrative Services [PW]				
27- Minor Works/ Maintenance		...	...	...
53- Major Works / Land and Buildings		...	...	...
013- Other Departments (R & W) [RL]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
SP-State Plan (Annual Plan & XII th Plan)				
001- Administration of Justice - High Courts (State Share) [JD]				
50- Other Charges
53- Major Works / Land and Buildings
002- Administration of Justice - Civil and Session Courts (State Share) [JD]				
50- Other Charges
53- Major Works / Land and Buildings
003- Land Revenue - Upgradation of Standard of Administration as recommended by the Tenth Finance Commission (10-FC) [LR]				
53- Major Works / Land and Buildings
005- Land Revenue - Others [LR]				
50- Other Charges
53- Major Works / Land and Buildings
006- State Excise [EX]				
50- Other Charges
53- Major Works / Land and Buildings
007- Sales Tax [FT]				
50- Other Charges
53- Major Works / Land and Buildings
009- Treasuries and Accounts - Treasury Construction [FA]				
53- Major Works / Land and Buildings
60- Other Capital Expenditure
011- Police - State Head Quarters Police [HP]				
50- Other Charges
53- Major Works / Land and Buildings
012- Police - District Police [HP]				
50- Other Charges
53- Major Works / Land and Buildings
015- Jails-Upgradation of Standards of Administration as recommended by the Tenth Finance Commission (10-FC) [JL]				
53- Major Works / Land and Buildings
017- Jails - Others [JL]				
50- Other Charges
53- Major Works / Land and Buildings
019- Fire Protection Control [FE]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
50- Other Charges
53- Major Works / Land and Buildings
020- Construction of office buildings of PWD Civil [PW]				
50- Other Charges
53- Major Works / Land and Buildings
021- Work charged establishment cost of PWD (Civil) [PW]				
50- Other Charges
022- Work charged establishment cost of PW (CB) Department [PW]				
50- Other Charges
023- Other Administrative Service [HR]				
53- Major Works / Land and Buildings
024- Home (Civil Defence) [CD]				
53- Major Works / Land and Buildings
025- Relief and Welfare (Relief) [RL]				
50- Other Charges
53- Major Works / Land and Buildings
026- Parliamentary Affairs Deptt. [PA]				
50- Other Charges
53- Major Works / Land and Buildings
027- Data Processing Centre - site preparation for computerization of treasuries and other offices [FA]				
60- Other Capital Expenditure
029- Construction of office buildings of PWD (Electrical) [PW]				
53- Major Works / Land and Buildings
030- Construction of office buildings of PW(CB) Department [PW]				
53- Major Works / Land and Buildings
031- Work charged establishment cost of PWD (Electrical) [PW]				
50- Other Charges
032- Installation and Commission of HICOM Exchange at Writers Buildings [PW]				
53- Major Works / Land and Buildings
034- Renovation of Finance (Accounts) Department [FA]				
53- Major Works / Land and Buildings
037- Upgradation of Judicial Administration as recommended by the Eleventh Finance Commission (11-FC) [JD]				
53- Major Works / Land and Buildings

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
038- Construction of Buildings for Police Stations (Upgradation of standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [HP]				
50- Other Charges
53- Major Works / Land and Buildings
039- Construction of Restroom-cum-toilet for Women Police Personnel (Upgradation of Standard of Admn. as recommended by the Eleventh Finance Commn.) (11-FC) [HP]				
50- Other Charges
53- Major Works / Land and Buildings
040- Jails-Upgradation of Standards of Administration as recommended by the Eleventh Finance Commission (11-FC) [JL]				
50- Other Charges
53- Major Works / Land and Buildings
041- Renovation of Backward Classes Welfare Department [SC]				
53- Major Works / Land and Buildings
042- Renovation of C&SSI Department at Writers Buildings. [CS]				
27- Minor Works/ Maintenance
044- Renovation of Office Building of Raj Bhavan Press [CI]				
53- Major Works / Land and Buildings
045- Renovation of Kadapara Press [CI]				
53- Major Works / Land and Buildings
046- IT Dept. office at 4 Camac Street [IT]				
53- Major Works / Land and Buildings
047- New office of IT Dept at 4, Camac Street. [IT]				
53- Major Works / Land and Buildings
CS-Centrally Sponsored (New Schemes)				
002- Administration of Justice - Construction of Court Buildings at different places in West Bengal [JD]				
53- Major Works / Land and Buildings
003- Land Revenue - Moderisation of Survey Works, Construction of records room at village level office [LR]				
53- Major Works / Land and Buildings
004- Land Revenue - Construction of Permanent Guest Home at Salbani [LR]				
53- Major Works / Land and Buildings
Total - 4059-01-101

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Voted
<i>Charged</i>

DETAILED ACCOUNT NO. 4059-01-201 - ACQUISITION OF LAND

01 - OFFICE BUILDINGS

201- Acquisition of Land

NP-Non Plan

005- Police [HP]

50- Other Charges

... ..

53- Major Works / Land and Buildings

... ..

009- Other Departments (Municipal Affairs) [MA]

50- Other Charges

... ..

53- Major Works / Land and Buildings

... ..

SP-State Plan (Annual Plan & XII th Plan)

002- Police [HP]

53- Major Works / Land and Buildings

Voted

... ..

Charged

... ..

003- Administration of Justice [JD]

50- Other Charges

... ..

53- Major Works / Land and Buildings

... ..

008- Administration of Justice -Construction of West Bengal

Judicial Academy Complex [JD]

53- Major Works / Land and Buildings

... ..

Total - 4059-01-201

... ..

Voted

... ..

Charged

... ..

DETAILED ACCOUNT NO. 4059-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

01 - OFFICE BUILDINGS

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

004- Land Revenue- Construction of DL&LRO,
SDL&LRO,BL&LRO office buildings etc. [LR]

53- Major Works / Land and Buildings

... ..

005- Construction of Court Buildings at different places in West
Bengal [JD]

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
53- Major Works / Land and Buildings
Total - 4059-01-789
Voted
<i>Charged</i>

DETAILED ACCOUNT NO. 4059-01-796 - TRIBAL AREAS SUB-PLAN

01 - OFFICE BUILDINGS

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

004- Land Revenue- Construction of DL&LRO,
SDL&LRO,BL&LRO office buildings etc. [LR]

53- Major Works / Land and Buildings

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005- Construction of Court Buildings at different places in West
Bengal [JD]

53- Major Works / Land and Buildings

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Total - 4059-01-796

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Voted

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Charged

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DETAILED ACCOUNT NO. 4059-01-800 - OTHER EXPENDITURE

01 - OFFICE BUILDINGS

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

001- works related to system for Data,Voice,Internet connectivity
and ICT Services [PW]

53- Major Works / Land and Buildings

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Total - 4059-01-800

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Voted

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Charged

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DETAILED ACCOUNT NO. 4059-60-051 - CONSTRUCTIONS

60 - OTHER BUILDINGS

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
051- Constructions				
NP-Non Plan				
002- Construction of Jails - Schemes of Prison Reforms (Central Share) [JL]				
53- Major Works / Land and Buildings
003- Construction of Jails - Schemes of Prison Reforms (State Share) [JL]				
53- Major Works / Land and Buildings
004- Setting up of T.F.C. for illegal Bangladeshi Immigrants at Petrapole, North 24 Parganas [JL]				
53- Major Works / Land and Buildings
SP-State Plan (Annual Plan & XII th Plan)				
001- Relief and Welfare (Relief) [RL]				
50- Other Charges
53- Major Works / Land and Buildings
002- Construction of Relief Godowns/Stores at District Level. [RL]				
53- Major Works / Land and Buildings
003- Extension of existing Stores Buildings of WBNVF, District Batallion, Coochbehar [CD]				
53- Major Works / Land and Buildings
004- Construction of Jails under Schemes of Prison Reforms [JL]				
53- Major Works / Land and Buildings
Total - 4059-60-051
Voted
Charged

DETAILED ACCOUNT NO. 4059-80-800 - OTHER EXPENDITURE

80 - GENERAL				
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of underground car park and beautification of B.B.D Bag [PW]				
53- Major Works / Land and Buildings	3,94,588	...	...	...
Total - 4059-80-800-SP - State Plan (Annual Plan & XII th Plan)	3,94,588	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 4059-80-800	3,94,588	...	...	...
Voted	3,94,588	...	...	...
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - OFFICE BUILDINGS

051- Construction

NP-Non Plan

901-Deduct Receipts and Recoveries on Capital Account [PW]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

... ..

Total - 051 - Deduct - Recoveries

... ..

101- Construction-General Pool Accommodation

NP-Non Plan

901-Deduct Receipts and Receipts and Recoveries on Capital account [PW]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

... ..

Total - 101 - Deduct - Recoveries

... ..

796- Tribal Areas Sub-Plan

NP-Non Plan

004-Land Revenue [LR]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

... ..

Total - 796 - Deduct - Recoveries

... ..

Total - 4059 - Deduct - Recoveries

... ..

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

A-Capital Account of General Services -

Head of Account : 4070 - Capital Outlay on Other Administrative Services

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
Deduct - Recoveries	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Grand Total - Gross
Voted
Charged
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4070

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 4070-00-800 - OTHER EXPENDITURE				
800- Other Expenditure				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Fire Protection Works [FE]				
53- Major Works / Land and Buildings
004- Purchase of Fire Fighting Equipment for Development of Fire Services [FE]				
53- Major Works / Land and Buildings
005- ACA for ATI [HR]				
53- Major Works / Land and Buildings
Total - 4070-00-800
Voted
Charged

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (a) Education, Sports, Art and Culture

Head of Account : 4202 - Capital Outlay on Education, Sports, Art and Culture

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
01 - GENERAL EDUCATION				
201- Elementary Education				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)
Total - 201
202- Secondary Education				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)
Total - 202
203- University and Other Higher Education				
SP-State Plan (Annual Plan & XII th Plan)
Total - 203
Total - 01
02 - TECHNICAL EDUCATION				
103- Technical Schools				
SP-State Plan (Annual Plan & XII th Plan)

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 103
104- Polytechnics				
SP-State Plan (Annual Plan & XII th Plan)
Total - 104
105- Engineering/Technical Collages and Institutions				
SP-State Plan (Annual Plan & XII th Plan)
Total - 105
Total - 02
03 - SPORTS AND YOUTH SERVICES				
800- Other Expenditure				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Total - 03
04 - ART AND CULTURE				
101- Fine Arts Education				
SP-State Plan (Annual Plan & XII th Plan)
Total - 101
102- Promotion of Art and Culture				
SP-State Plan (Annual Plan & XII th Plan)
Total - 102
104- Archives				
SP-State Plan (Annual Plan & XII th Plan)

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 104
105- Public Libraries				
SP-State Plan (Annual Plan & XII th Plan)
Total - 105
106- Museums				
SP-State Plan (Annual Plan & XII th Plan)
Total - 106
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Total - 04
80 - GENERAL				
001- Direction and Administration				
SP-State Plan (Annual Plan & XII th Plan)
Total - 001
Total - 80
Grand Total - Gross
Voted
Charged
NP - Non Plan
SP - State Plan (Annual Plan & XII th Plan)
Deduct Recoveries

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 4202-01-201 - ELEMENTARY EDUCATION				
01 - GENERAL EDUCATION				
201- Elementary Education				
NP-Non Plan				
001- Expansion of Basic Education [ES]				
53- Major Works / Land and Buildings	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001- Stengthening of administrative and supervisory staff (including accommodation, etc.) [ES]				
53- Major Works / Land and Buildings	...	...	...	...
002- Improvement of Teachers Training Facilities. [ES]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4202-01-201	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4202-01-202 - SECONDARY EDUCATION

01 - GENERAL EDUCATION				
202- Secondary Education				
NP-Non Plan				
001- Multipurpose Schools [ES]				
53- Major Works / Land and Buildings	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001- Improvement of Teachers Training Facilities [ES]				
53- Major Works / Land and Buildings	...	...	...	...
002- Development of Government Secondary Schools [ES]				
53- Major Works / Land and Buildings	...	...	...	...
003- Development of School Sports. [ES]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4202-01-202	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 4202-01-203 - UNIVERSITY AND OTHER HIGHER EDUCATION				
01 - GENERAL EDUCATION				
203- University and Other Higher Education				
SP-State Plan (Annual Plan & XII th Plan)				
001- Development of Presidency College, Calcutta (Higher) [EH]				
53- Major Works / Land and Buildings
002- Development of Darjeeling Government College, Darjeeling (Higher) [EH]				
53- Major Works / Land and Buildings
003- Development of Hooghly Mohsin College, Hooghly (Higher) [EH]				
53- Major Works / Land and Buildings
004- Development of other Government Colleges (Higher) [EH]				
53- Major Works / Land and Buildings
005- Establishment of new Government Colleges (Higher) [EH]				
53- Major Works / Land and Buildings
006- Development of Govt. B.Ed. Colleges (Higher) [EH]				
53- Major Works / Land and Buildings
Total - 4202-01-203
Voted
Charged

DETAILED ACCOUNT NO. 4202-02-103 - TECHNICAL SCHOOLS

02 - TECHNICAL EDUCATION				
103- Technical Schools				
SP-State Plan (Annual Plan & XII th Plan)				
001- Development of different Junior Technical Schools in this State [ET]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4202-02-103	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 4202-02-104 - POLYTECHNICS				
02 - TECHNICAL EDUCATION				
104- Polytechnics				
SP-State Plan (Annual Plan & XII th Plan)				
001- Polytechnic Diploma Courses-(Tech) [ET]				
53- Major Works / Land and Buildings	...	...	...	...
004- Estt. of New Govt. Polytechnics. [ET]				
53- Major Works / Land and Buildings	...	...	...	...
005- Development of the Junior Polytechnics (Tech)- Asansol Polytechnics. [ET]				
53- Major Works / Land and Buildings	...	...	...	...
006- Development of Sponsored Polytechnics. [ET]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4202-02-104	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4202-02-105 - ENGINEERING/TECHNICAL COLLAGES AND INSTITUTIONS

02 - TECHNICAL EDUCATION				
105- Engineering/Technical Collages and Institutions				
SP-State Plan (Annual Plan & XII th Plan)				
001- Development of Engineering Colleges-(Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
002- Development of the College of Ceramic Technology, Calcutta (Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
003- Development of the College of Leather Technology, Calcutta (Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
004- Development of the College of Textile Technology, Berhampore-(Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
005- Development of the College of Textile Technology, Serampore-(Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
007- Development of Regional Institute of Printing Technology, Calcutta (Tech.) [ET]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
53- Major Works / Land and Buildings	...	...	...	...
008- Establishment of a New Engineering College at Salt Lake- (Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
010- Establishment of New Engineering College at Kalyani- (Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
013- Development of the Junior Polytechnics-(Tech) (iii) Asansol Polytechnic [ET]				
53- Major Works / Land and Buildings	...	...	...	...
014- Development of different Junior Technical Schools in this State (Tech) [ET]				
53- Major Works / Land and Buildings	...	...	...	...
015- Development of Sponsored Polytechnics [ET]				
53- Major Works / Land and Buildings	...	...	...	...
016- Development and Modernisation of Poytechnic Education - Assistance from World Bank [ET]				
53- Major Works / Land and Buildings	...	...	...	...
	<i>Voted</i>	...	...	...
	<i>Charged</i>	...	...	...
Total - 4202-02-105	...	...	...	...
	<i>Voted</i>	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 4202-03-800 - OTHER EXPENDITURE

03 - SPORTS AND YOUTH SERVICES

800- Other Expenditure

NP-Non Plan

001- Netaji Indoor Stadium [SP]

53- Major Works / Land and Buildings

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SP-State Plan (Annual Plan & XII th Plan)

001- Teachers Training facilities in Physical Education-(Higher)
[EH]

53- Major Works / Land and Buildings

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002- Provision for National Cadet Camps-(Higher) [EH]

53- Major Works / Land and Buildings

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Total - 4202-03-800

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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Voted
<i>Charged</i>

DETAILED ACCOUNT NO. 4202-04-101 - FINE ARTS EDUCATION

04 - ART AND CULTURE

101- Fine Arts Education

SP-State Plan (Annual Plan & XII th Plan)

001- Construction of a Building in the Campus of Govt. College
of Arts and Crafts, Calcutta-(Higher) [EH]

53- Major Works / Land and Buildings

Total - 4202-04-101

Voted

Charged

DETAILED ACCOUNT NO. 4202-04-102 - PROMOTION OF ART AND CULTURE

04 - ART AND CULTURE

102- Promotion of Art and Culture

SP-State Plan (Annual Plan & XII th Plan)

001- Development of Institute of Chandannagar. [EH]

53- Major Works / Land and Buildings

Total - 4202-04-102

Voted

Charged

DETAILED ACCOUNT NO. 4202-04-104 - ARCHIVES

04 - ART AND CULTURE

104- Archives

SP-State Plan (Annual Plan & XII th Plan)

001- Development of State Archives-(Higher) [EH]

53- Major Works / Land and Buildings

Total - 4202-04-104

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Voted
<i>Charged</i>

DETAILED ACCOUNT NO. 4202-04-105 - PUBLIC LIBRARIES

04 - ART AND CULTURE

105- Public Libraries

SP-State Plan (Annual Plan & XII th Plan)

001- Development and Expansion of Library Services- (MEE)

[EM]

53- Major Works / Land and Buildings

60- Other Capital Expenditure

Total - 4202-04-105

Voted

Charged

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DETAILED ACCOUNT NO. 4202-04-106 - MUSEUMS

04 - ART AND CULTURE

106- Museums

SP-State Plan (Annual Plan & XII th Plan)

001- Construction of new buildings for State Archaeo- logical

Museum at 1, S.N. Roy Road, Behala. [IC]

53- Major Works / Land and Buildings

Total - 4202-04-106

Voted

Charged

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DETAILED ACCOUNT NO. 4202-04-800 - OTHER EXPENDITURE

04 - ART AND CULTURE

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

001- Development of Institute of Chandannagar [PR]

53- Major Works / Land and Buildings

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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 4202-04-800
Voted
<i>Charged</i>

DETAILED ACCOUNT NO. 4202-80-001 - DIRECTION AND ADMINISTRATION

80 - GENERAL

001- Direction and Administration

SP-State Plan (Annual Plan & XII th Plan)

001- Strengthening of Education Administration-(Higher) [EH]

53- Major Works / Land and Buildings

Total - 4202-80-001

Voted
Charged

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CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (b) Health and Family Welfare

Head of Account : 4210 - Capital Outlay on Medical and Public Health

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
Deduct - Recoveries	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
01 - URBAN HEALTH SERVICES				
102- Employees' State Insurance Scheme NP-Non Plan
Total - 102
110- Hospitals and Dispensaries SP-State Plan (Annual Plan & XII th Plan)
Total - 110
789- Special Component Plan for Scheduled Castes SP-State Plan (Annual Plan & XII th Plan)
Total - 789
796- Tribal Areas Sub-Plan SP-State Plan (Annual Plan & XII th Plan)
Total - 796
800- Other Expenditure				

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Total - 01
02 - RURAL HEALTH SERVICES				
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 789
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)
Total - 796
800- Other Expenditure				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Total - 02
03 - MEDICAL EDUCATION, TRAINING AND RESEARCH				
105- Allopathy				
SP-State Plan (Annual Plan & XII th Plan)
Total - 105
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 789
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 796
Total - 03
04 - PUBLIC HEALTH				
107- Public Health Laboratories				
SP-State Plan (Annual Plan & XII th Plan)
Total - 107
200- Other Programmes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 200
Total - 04
06 - PUBLIC HEALTH				
101- Prevention and Control of Diseases				
CS-Centrally Sponsored (New Schemes)
Total - 101
104- Drug Control				
SP-State Plan (Annual Plan & XII th Plan)
Total - 104
200- Other Programmes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 200
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 800
Total - 06
Grand Total - Gross
Voted
<i>Charged</i>
NP - Non Plan
SP - State Plan (Annual Plan & XII th Plan)
CS - Centrally Sponsored (New Schemes)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 4210-01-102 - EMPLOYEES' STATE INSURANCE SCHEME				
01 - URBAN HEALTH SERVICES				
102- Employees' State Insurance Scheme				
NP-Non Plan				
001- Employees State Insurance Scheme [HF]				
50- Other Charges	...	...	...	...
Total - 4210-01-102	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4210-01-110 - HOSPITALS AND DISPENSARIES				
01 - URBAN HEALTH SERVICES				
110- Hospitals and Dispensaries				
SP-State Plan (Annual Plan & XII th Plan)				
001- State Health Systems Development Project-II (EAP) [HF]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
Total - 4210-01-110	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4210-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
01 - URBAN HEALTH SERVICES				
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)				
001- State Health Systems Development Project-II (EAP) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
002- District, Sub-Divisional and Other Urban Hospitals [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Special Hospitals [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4210-01-789	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Voted
<i>Charged</i>

DETAILED ACCOUNT NO. 4210-01-796 - TRIBAL AREAS SUB-PLAN

01 - URBAN HEALTH SERVICES

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- State Health Systems Development Project-II (EAP) [HF]

53- Major Works / Land and Buildings

Total - 4210-01-796

Voted
Charged

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DETAILED ACCOUNT NO. 4210-01-800 - OTHER EXPENDITURE

01 - URBAN HEALTH SERVICES

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

002- Development of Storing Arrangements [HF]

53- Major Works / Land and Buildings

003- District & Sub-Divisional Hospitals [HF]

53- Major Works / Land and Buildings

004- Other General Hospitals [HF]

53- Major Works / Land and Buildings

005- Special Hospitals [HF]

53- Major Works / Land and Buildings

006- District, Sub-divisional and Other Urban Hospitals [HF]

53- Major Works / Land and Buildings

Voted
Charged

008- Blood Transfusion Service [HF]

53- Major Works / Land and Buildings

010- Development of Treatment and Teaching Facilities in
Ayurvedic System of Medicine in Urban Areas [HF]

53- Major Works / Land and Buildings

012- Development of Treatment and Teaching Facilities in
Homoeopathic system of Medicine in Urban Areas [HF]

53- Major Works / Land and Buildings

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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
013- T.B. Hospitals [HF]				
53- Major Works / Land and Buildings	...	...	...	...
014- Development of Calcutta Homoeopathic Medical College and Hospital [HF]				
53- Major Works / Land and Buildings	...	...	...	...
015- Development of Midnapore Homoeopathic Medical College and Hospital [HF]				
53- Major Works / Land and Buildings	...	...	...	...
016- Development of Acupuncture Research Centre [HF]				
53- Major Works / Land and Buildings	...	...	...	...
017- Drug Production and Research Centre [HF]				
53- Major Works / Land and Buildings	...	...	...	...
018- Development of D.N. Dey Homoeopathic Medical College and Hospital [HF]				
53- Major Works / Land and Buildings	...	...	...	...
019- Development of Mahesh Bhattacharya Homoeopathic Medical Collage & Hospital [HF]				
53- Major Works / Land and Buildings	...	...	...	...
020- Improvement of Indian System of Medicine and Homoeopathic Medical Services [HF]				
53- Major Works / Land and Buildings	...	...	...	...
021- Mental Hospitals [HF]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
022- Improvement of District Level Health Administration [HF]				
53- Major Works / Land and Buildings	...	...	...	...
023- Improvement of Health Administration at Calcutta [HF]				
53- Major Works / Land and Buildings	...	...	...	...
024- Improvement of Hospital Management [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4210-01-800	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 4210-02-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

02 - RURAL HEALTH SERVICES

789- Special Component Plan for Scheduled Castes

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
SP-State Plan (Annual Plan & XII th Plan)				
001- Establishment of Health Centres (BMS) [HF]				
53- Major Works / Land and Buildings
002- DFID Assisted Programme for Health System Development Initiative. (EAP) [HF]				
53- Major Works / Land and Buildings
003- Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]				
53- Major Works / Land and Buildings
Total - 4210-02-789
Voted
Charged

DETAILED ACCOUNT NO. 4210-02-796 - TRIBAL AREAS SUB-PLAN

02 - RURAL HEALTH SERVICES

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4210-02-796	...	...	...	...

Voted
Charged

DETAILED ACCOUNT NO. 4210-02-800 - OTHER EXPENDITURE

02 - RURAL HEALTH SERVICES

800- Other Expenditure

NP-Non Plan

001- Homoeopathy system of medicine [HF]				
53- Major Works / Land and Buildings	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001- Primary Health Care Services (BMS) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
002- Establishment of Health Centres in SC Areas [HF]				
53- Major Works / Land and Buildings	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
003- Upgradation of State Rural Health Administration [HF]				
53- Major Works / Land and Buildings
007- Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]				
53- Major Works / Land and Buildings
008- Primary Health Care Services [HF]				
53- Major Works / Land and Buildings
009- Medical Care Facilities for Rural Population [HF]				
53- Major Works / Land and Buildings
011- DFID Assisted Programme for Health System Development Initiative. (EAP) [HF]				
53- Major Works / Land and Buildings
Total - 4210-02-800
Voted
Charged

DETAILED ACCOUNT NO. 4210-03-105 - ALLOPATHY

03 - MEDICAL EDUCATION, TRAINING AND RESEARCH

105- Allopathy

SP-State Plan (Annual Plan & XII th Plan)

001- Development of Teaching Facilities in Ayurvedic System of Medicine [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Under-Graduate Medical Education [HF]				
53- Major Works / Land and Buildings	...	...	...	...
004- Post-Graduate Medical Education [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
005- Dental Education [HF]				
53- Major Works / Land and Buildings	...	...	...	...
007- Training of Nurses [HF]				
53- Major Works / Land and Buildings	...	...	...	...
009- Setting Up of a Post-Graduate Medical College at Kalyani (A.C.A.) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
010- Improvement of Seven Medical Colleges according to M.C.I. Stipulation [HF]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
53- Major Works / Land and Buildings
012- Improvement of Library in Teaching Institutes [HF]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
Total - 4210-03-105
Voted
Charged

DETAILED ACCOUNT NO. 4210-03-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

03 - MEDICAL EDUCATION, TRAINING AND RESEARCH

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- Development of Teaching facilities in Ayurvedic System of Medicine [HF]

53- Major Works / Land and Buildings

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002- Under Graduate Medical Education [HF]

53- Major Works / Land and Buildings

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003- Post-Graduate Medical Education [HF]

53- Major Works / Land and Buildings

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004- Improvement of Seven Medical Colleges according M.C.I. stipulation [HF]

53- Major Works / Land and Buildings

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005- Extension of Under Graduate Medical Education [HF]

53- Major Works / Land and Buildings

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Total - 4210-03-789

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DETAILED ACCOUNT NO. 4210-03-796 - TRIBAL AREAS SUB-PLAN

03 - MEDICAL EDUCATION, TRAINING AND RESEARCH

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- Primary Health Care Services in Tribal Areas (BMS) [HF]

53- Major Works / Land and Buildings

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003- Other Rural Health Services in Tribal Areas. [HF]

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
53- Major Works / Land and Buildings
004- Primary Health Care Services in Tribal Areas. [HF]				
53- Major Works / Land and Buildings
Total - 4210-03-796
Voted
Charged

DETAILED ACCOUNT NO. 4210-04-107 - PUBLIC HEALTH LABORATORIES

04 - PUBLIC HEALTH

107- Public Health Laboratories

SP-State Plan (Annual Plan & XII th Plan)

001- Improvement of State Drug and Research Laboratories. [HF]

53- Major Works / Land and Buildings

Total - 4210-04-107

Voted
Charged

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DETAILED ACCOUNT NO. 4210-04-200 - OTHER PROGRAMMES

04 - PUBLIC HEALTH

200- Other Programmes

SP-State Plan (Annual Plan & XII th Plan)

001- Improvement of Public Health Laboratories- Development

Pasetur Institute [HF]

53- Major Works / Land and Buildings

002- Improment of Health Transport Organisation [HF]

53- Major Works / Land and Buildings

003- CapacityBuilding Project [HF]

53- Major Works / Land and Buildings

Total - 4210-04-200

Voted
Charged

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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 4210-06-101 - PREVENTION AND CONTROL OF DISEASES				
06 - PUBLIC HEALTH				
101- Prevention and Control of Diseases				
CS-Centrally Sponsored (New Schemes)				
001- National Programme of Control of Blindness-Upgradation of Districts/Sub-Divisional Hospitals [HF]				
53- Major Works / Land and Buildings				
Total - 4210-06-101	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4210-06-104 - DRUG CONTROL				
06 - PUBLIC HEALTH				
104- Drug Control				
SP-State Plan (Annual Plan & XII th Plan)				
002- Improvement of State Drug and Research Laboratories [HF]				
53- Major Works / Land and Buildings				
Total - 4210-06-104	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4210-06-200 - OTHER PROGRAMMES				
06 - PUBLIC HEALTH				
200- Other Programmes				
SP-State Plan (Annual Plan & XII th Plan)				
002- Improvement of Public Health Laboratories- Development of Pasteur Institute [HF]				
53- Major Works / Land and Buildings				
Total - 4210-06-200	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 4210-06-800 - OTHER EXPENDITURE				
06 - PUBLIC HEALTH				
800- Other Expenditure				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Improvement of Health Transport Organisations [HF]				
53- Major Works / Land and Buildings	...	...	...	...
002- CapacityBuilding Project. [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4210-06-800	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (b) Health and Family Welfare

Head of Account : 4211 - Capital Outlay on Family Welfare

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
101- Rural Family Welfare Services				
CS-Centrally Sponsored (New Schemes)
Total - 101
108- Special Area Programmes				
NP-Non Plan
Total - 108
800- Other Expenditure				
CS-Centrally Sponsored (New Schemes)
Total - 800
Grand Total - Gross
Voted
<i>Charged</i>
NP - Non Plan

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
CS - Centrally Sponsored (New Schemes)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4211

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 4211-00-101 - RURAL FAMILY WELFARE SERVICES				
101- Rural Family Welfare Services				
CS-Centrally Sponsored (New Schemes)				
001- Establishment and maintenance of Rural Family Welfare Planning Centres [HF]				
53- Major Works / Land and Buildings
002- District Family Planning Bureau [HF]				
53- Major Works / Land and Buildings
003- Renovation of I.U.D. Room into O.T. at Primary Health Centres [HF]				
53- Major Works / Land and Buildings
Total - 4211-00-101
Voted
Charged

DETAILED ACCOUNT NO. 4211-00-108 - SPECIAL AREA PROGRAMMES

108- Special Area Programmes				
NP-Non Plan				
001- Indian Population Project [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4211-00-108	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4211-00-800 - OTHER EXPENDITURE

800- Other Expenditure				
CS-Centrally Sponsored (New Schemes)				
002- Establishment and Maintenance of Post-Partum Centres :District level [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Establishment and Maintenance of Post-Partum Centres : Sub-Divisional level [HF]				
53- Major Works / Land and Buildings	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4211

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
004- Establishment of Primary Health Centre Annexes attached to District Hospital [HF]				
53- Major Works / Land and Buildings
005- Construction of A.N.M. School, Hostels etc. [HF]				
53- Major Works / Land and Buildings
Total - 4211-00-800
Voted
<i>Charged</i>

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 4216 - Capital Outlay on Housing

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
106- General Pool Accommodation				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)
CS-Centrally Sponsored (New Schemes)
Total - 106
107- Police Housing				
SP-State Plan (Annual Plan & XII th Plan)
Total - 107
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 789
Grand Total - Gross
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
NP - Non Plan
SP - State Plan (Annual Plan & XII th Plan)
CS - Centrally Sponsored (New Schemes)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 4216-01-106 - GENERAL POOL ACCOMMODATION				
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
106- General Pool Accommodation				
NP-Non Plan				
001- Acquisition of land comprising portion of premises Nos.59 & 59/1, Ballygunge Circular Road, known as Tripura House, Kolkata, for providing residential accommodation to Ministers & Governments Officer. [HO]				
53- Major Works / Land and Buildings
002- Construction Board. [PW]				
53- Major Works / Land and Buildings
SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of a compound wall for separating the Dist Judges quarters from other quarters of the Judicial offices at Berhampore - (JD). [JD]				
53- Major Works / Land and Buildings
010- Administration of Justice -Construction of Multistoried Building at High Court Tram Terminus for accommodation of M.L.A.s and Group D Staff of W. B. Legislative Assembly [PA]				
53- Major Works / Land and Buildings
011- Administrative Reforms - Expansion of construction of Collectorate Buildings Sub-divisional Office Buildings, Residential quarters for officers and staff etc.(Excl. police) [HR]				
53- Major Works / Land and Buildings
022- Administrative Reforms - Construction of 25 quarters for Judicial officers at diffirent stations (State Share) [JD]				
53- Major Works / Land and Buildings
023- Infrastructual facilites for Judiciary - Construction of quarters forJudicial Officers including High Court Judges (State Share) [JD]				
50- Other Charges
53- Major Works / Land and Buildings
028- Construction of Quarters/Barracks for Officers and Staff in different Jails [JL]				
50- Other Charges
53- Major Works / Land and Buildings
029- Barracks for Female Warders in different Jails [JL]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
53- Major Works / Land and Buildings
038- Construction of Residential Quarters for officers and staff under C.T. Directorate at Durgapur, Burdwan [FT]				
53- Major Works / Land and Buildings
039- Construction of Residential Quarters for officers and staff under C.T. Dte. at Jalpaiguri [FT]				
53- Major Works / Land and Buildings
041- Construction of Residential Quarters for officers and Staff under C.T. Det. Berhampur [FT]				
53- Major Works / Land and Buildings
048- Construction for residential quarters for officers and staff of PWD [PW]				
53- Major Works / Land and Buildings
052- Construction of Residential Quarters for C.T. Dte. at Coochbehar [FT]				
53- Major Works / Land and Buildings
059- Construction of staff Quarters, W.B.N.V.F. Kalyani [DF]				
53- Major Works / Land and Buildings
060- Construction of Administrative Buildings Complex for W.B.N.V.F. 1st (BK) Bn., Durgapur. [CD]				
53- Major Works / Land and Buildings
60- Other Capital Expenditure
062- Construction of new office -building for WBNVF Dist.Btn. Stores, Halisahar (proposed). [DF]				
53- Major Works / Land and Buildings
063- Housing Projects from HUDCO Loan (HUDCO) [HO]				
53- Major Works / Land and Buildings
064- Construction of boundary wall on different sides of WBNVF training centre, Kalyani. [CD]				
53- Major Works / Land and Buildings
066- Construction of a New office building of WBNVF,Dist.Btn.Stores, Halisahar. [CD]				
53- Major Works / Land and Buildings
067- Upgradation of C.C.D.T.I. including construction of Hostel, Rescue Tower etc. [CD]				
53- Major Works / Land and Buildings
068- Construction of Boundary Wall around C.T.I. [CD]				
53- Major Works / Land and Buildings
074- Construction of quarters for Commandant and Assistant Commandant at C.T.I, Gutlu,Itahar,Uttar Dinajpur [CD]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
53- Major Works / Land and Buildings	...	...	...	...
CS-Centrally Sponsored (New Schemes)				
001- Administration of Justice - Infrastructural facilities for construction of Judicial officer quarters [JD]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4216-01-106	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 4216-01-107 - POLICE HOUSING

01 - GOVERNMENT RESIDENTIAL BUILDINGS

107- Police Housing

SP-State Plan (Annual Plan & XII th Plan)

001- Schemes of the Police Housing Construction of Residential Buildings in respect of ongoing projects [HP]

53- Major Works / Land and Buildings

002- Police Housing under the programme for upgradation of standard of Admn.recommended by the Tenth Finance Commission-Construction of new residential Bldgs. [HP]

50- Other Charges

Total - 4216-01-107

Voted
Charged

...
...
...
...

DETAILED ACCOUNT NO. 4216-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

01 - GOVERNMENT RESIDENTIAL BUILDINGS

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- Lump Provision for the areas of SC dominance for renovation & construction of Administrative Buildings. [HR]

53- Major Works / Land and Buildings

Total - 4216-01-789

...
...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Voted
<i>Charged</i>

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (d) Information and Broadcasting

Head of Account : 4220 - Capital Outlay on Information and Publicity

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	<i>Charged Rs.</i>	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
60 - OTHERS				
101- Buildings				
SP-State Plan (Annual Plan & XII th Plan)
Total - 101
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4220

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 4220-60-101 - BUILDINGS				
60 - OTHERS				
101- Buildings				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of Information and Culture Complex [IC]				
53- Major Works / Land and Buildings	...	...	...	...
004- Construction of a buliding for State Level Infromation Centre at Durgapur [IC]				
53- Major Works / Land and Buildings	...	...	...	...
005- Setting up of a new office building in District [IC]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4220-60-101	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (h) Others

Head of Account : 4250 - Capital Outlay on Other Social Services

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
203- Employment				
SP-State Plan (Annual Plan & XII th Plan)
Total - 203
Grand Total - Gross
Voted
Charged
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4250

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 4250-00-203 - EMPLOYMENT				
203- Employment				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Craftmen Training [ET]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
Total - 4250-00-203	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4250 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

203- Employment				
NP-Non Plan				
901-Deduct-Receipts and Recoveries on Capital Account [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 203 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 4250 - Deduct - Recoveries</i>	...	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4403 - Capital Outlay on Animal Husbandry

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
Deduct - Recoveries	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
102- Cattle and Buffalo Development				
SP-State Plan (Annual Plan & XII th Plan)
Total - 102
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 789
Grand Total - Gross
Voted
Charged
SP - State Plan (Annual Plan & XII th Plan)
Deduct Recoveries

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4403

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 4403-00-102 - CATTLE AND BUFFALO DEVELOPMENT				
102- Cattle and Buffalo Development				
SP-State Plan (Annual Plan & XII th Plan)				
001- Strengthening of Artificial Insemination Services [AD]				
53- Major Works / Land and Buildings				
Total - 4403-00-102	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 4403-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)				
002- Infrastructure for Training Centre [AD]				
53- Major Works / Land and Buildings				
003- Estab of Sheep/Goat/Pig Farms & strengthening thereof [AD]				
53- Major Works / Land and Buildings				
Total - 4403-00-789	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4404 - Capital Outlay on Dairy Development

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
110- Greater Kolkata Milk Supply Scheme				
SP-State Plan (Annual Plan & XII th Plan)
Total - 110
112- Burdwan Milk Supply Scheme				
SP-State Plan (Annual Plan & XII th Plan)
Total - 112
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4404

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 4404-00-110 - GREATER KOLKATA MILK SUPPLY SCHEME				
110- Greater Kolkata Milk Supply Scheme				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Greater Calcutta Milk Supply Scheme [AD]				
53- Major Works / Land and Buildings				
Total - 4404-00-110	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 4404-00-112 - BURDWAN MILK SUPPLY SCHEME				
112- Burdwan Milk Supply Scheme				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Burdwan Milk Supply Scheme [AD]				
53- Major Works / Land and Buildings				
Total - 4404-00-112	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4408 - Capital Outlay on Food, Storage and Warehousing

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
02 - STORAGE AND WAREHOUSING				
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 789
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)
Total - 796
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Grand Total - Gross
	Voted	...	...	...
	<i>Charged</i>	...	...	...
SP - State Plan (Annual Plan & XII th Plan)

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4408

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 4408-02-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
02 - STORAGE AND WAREHOUSING				
789- Special Component Plan for Scheduled Castes				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Construction/Re-construction/Repair of Food Storage Godowns and allied works [FS]				
53- Major Works / Land and Buildings	...	...	...	...
002- Erstwhile BMS Scheme of Construction /Repair of G.F.D Godowns for implementation of Targeted P.D.S. [FS]				
53- Major Works / Land and Buildings	...	...	...	...
003- Construction/Re-construction/Renovation of Food Storage Godowns and allied works (RIDF) [FS]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4408-02-789	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4408-02-796 - TRIBAL AREAS SUB-PLAN

02 - STORAGE AND WAREHOUSING				
796- Tribal Areas Sub-Plan				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Construction/Re-construction/Repair of G.F.D. Godowns for implementation of Targeted P.D.S. [FS]				
53- Major Works / Land and Buildings	...	...	...	...
002- Construction/Re-construction/Renovation of Food Storage Godowns for implementation of Targeted P.D.S. (RIDF) [FS]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4408-02-796	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4408-02-800 - OTHER EXPENDITURE

02 - STORAGE AND WAREHOUSING

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4408

		Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
800- Other Expenditure					
SP-State Plan (Annual Plan & XII th Plan)					
001- Acquisition of land [FS]					
50- Other Charges	Voted	...	...	...	...
	Charged	...	...	...	...
53- Major Works / Land and Buildings	Voted	...	...	...	...
	Charged	...	...	...	...
002- Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works [FS]					
53- Major Works / Land and Buildings		...	...	...	...
003- Construction of workshop sheds, Garages at Tollygunge and Cossipore, Calcutta. [FS]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
004- Creation of accommodation for the different offices of Food and Supplies Department. [FS]					
53- Major Works / Land and Buildings		...	...	...	...
011- Erstwhile BMS Scheme of construction/re-construction /repair of G.F.D Godowns for implementation of Targeted P.D.S. [FS]					
53- Major Works / Land and Buildings		...	...	...	...
012- Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works (RIDF) [FS]					
53- Major Works / Land and Buildings		...	...	...	...
Total - 4408-02-800		...	...	...	...
	Voted	...	...	...	...
	Charged	...	...	...	...

DETAILED ACCOUNT NO. 4408 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

02 - STORAGE AND WAREHOUSING

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

002-Construction/Reconstruction/Repair etc. of Food Storage

Godowns and allied works [FS]

70-Deduct Recoveries

01-Others

... ..

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4408

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
02-W.B.H.S. 2008
<i>Total - 800 - Deduct - Recoveries</i>
<i>Total - 4408 - Deduct - Recoveries</i>

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4425 - Capital Outlay on Co-operation

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
	Voted Rs.	<i>Charged Rs.</i>	Total Rs.	
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
001- Direction and Administration				
SP-State Plan (Annual Plan & XII th Plan)
Total - 001
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 4425-00-001 - DIRECTION AND ADMINISTRATION				
001- Direction and Administration				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of Office Buildings [CO]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
Total - 4425-00-001	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (f) Capital Account of Industry and Minerals

Head of Account : 4851 - Capital Outlay on Village and Small Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
103- Handloom Industries				
SP-State Plan (Annual Plan & XII th Plan)
Total - 103
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4851

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 4851-00-103 - HANDLOOM INDUSTRIES				
103- Handloom Industries				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Work charges, construction and repairing of Building [CS]				
53- Major Works / Land and Buildings				
Total - 4851-00-103
Voted
<i>Charged</i>

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (g) Capital Account of Transport

Head of Account : 5054 - Capital Outlay on Roads and Bridges

Voted Rs. 2711,34,00,000

Charged Rs. Nil

Total Rs. 2711,34,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	2711,34,00,000	...	2711,34,00,000
Deduct - Recoveries	-1022,33,00,000	...	-1022,33,00,000
Net Expenditure	1689,01,00,000	...	1689,01,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
01 - NATIONAL HIGHWAYS				
337- Road Works				
NP-Non Plan	Voted ...	...	...	...
	Charged 6,31,615	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 337	6,31,615	...	...	...
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 789	...	...	...	...
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 796	...	...	...	...
Total - 01	6,31,615	...	...	...
	Voted ...	...	...	...
	Charged 6,31,615	...	...	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
03 - STATE HIGHWAYS				
052- Machinery and Equipment				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	1,80,53,036	1,25,00,000	1,15,00,000	1,10,00,000
Total - 052	1,80,53,036	1,25,00,000	1,15,00,000	1,10,00,000
337- Road Works				
SP-State Plan (Annual Plan & XII th Plan)	207,76,12,401	192,00,00,000	396,58,57,000	402,00,00,000
Total - 337	207,76,12,401	192,00,00,000	396,58,57,000	402,00,00,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	83,67,000	229,00,00,000	139,00,00,000	232,50,00,000
Total - 789	83,67,000	229,00,00,000	139,00,00,000	232,50,00,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	30,61,176	161,00,00,000	90,00,00,000	227,50,00,000
Total - 796	30,61,176	161,00,00,000	90,00,00,000	227,50,00,000
797- Transfer To Reserve Funds/Deposit Account				
SP-State Plan (Annual Plan & XII th Plan)	...	510,00,00,000	295,00,00,000	731,00,00,000
Total - 797	...	510,00,00,000	295,00,00,000	731,00,00,000
799- Suspense				
SP-State Plan (Annual Plan & XII th Plan)	66,21,90,166	...	...	...
Total - 799	66,21,90,166	...	...	...
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	<i>Voted</i>	40,88,04,988	25,80,00,000	37,84,36,000
	<i>Charged</i>	86,141	...	13,93,000
Total - 800	40,88,91,129	25,80,00,000	37,98,29,000	15,55,00,000

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 03	317,81,74,908	1119,05,00,000	959,71,86,000	1609,65,00,000
Voted	317,80,88,767	1119,05,00,000	959,57,93,000	1609,65,00,000
Charged	86,141	...	13,93,000	...
04 - DISTRICT AND OTHER ROADS				
101- Bridges				
SP-State Plan (Annual Plan & XII th Plan)	1,13,18,627	4,00,00,000	1,50,00,000	2,00,00,000
Total - 101	1,13,18,627	4,00,00,000	1,50,00,000	2,00,00,000
337- Road Works				
SP-State Plan (Annual Plan & XII th Plan)	737,91,12,446	308,38,00,000	667,43,00,000	353,60,00,000
Total - 337	737,91,12,446	308,38,00,000	667,43,00,000	353,60,00,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	313,41,34,905	212,09,00,000	449,44,00,000	258,40,00,000
Total - 789	313,41,34,905	212,09,00,000	449,44,00,000	258,40,00,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	63,19,32,262	63,84,29,000	87,79,90,000	53,00,00,000
Total - 796	63,19,32,262	63,84,29,000	87,79,90,000	53,00,00,000
800- Other Expenditure				
NP-Non Plan	...	...	...	...
ND-Non Plan (Developmental)	...	...	...	...
Total - 800	...	...	...	...
Total - 04	1115,64,98,240	588,31,29,000	1206,16,90,000	667,00,00,000
05 - ROADS				
800- Other Expenditure				
CS-Centrally Sponsored (New Schemes)	6,85,26,005	10,00,00,000	18,50,00,000	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 800	6,85,26,005	10,00,00,000	18,50,00,000	...
Total - 05	6,85,26,005	10,00,00,000	18,50,00,000	...
80 - GENERAL				
190- Investments in Public Sector and Other Undertakings				
SP-State Plan (Annual Plan & XII th Plan)	5,00,00,000	...	...	...
Total - 190	5,00,00,000	...	...	...
797- Transfer To Reserve Funds/Deposit Account				
SP-State Plan (Annual Plan & XII th Plan)	130,38,33,307	222,43,00,000	264,85,00,000	291,33,00,000
Total - 797	130,38,33,307	222,43,00,000	264,85,00,000	291,33,00,000
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	44,38,81,277	74,43,00,000	160,00,00,000	143,36,00,000
Total - 800	44,38,81,277	74,43,00,000	160,00,00,000	143,36,00,000
Total - 80	179,77,14,584	296,86,00,000	424,85,00,000	434,69,00,000
Grand Total - Gross	1620,15,45,352	2014,22,29,000	2609,23,76,000	2711,34,00,000
Voted	1620,08,27,596	2014,22,29,000	2609,09,83,000	2711,34,00,000
Charged	7,17,756	...	13,93,000	...
NP - Non Plan	6,31,615	...	...	...
Voted	...	...	...	...
Charged	6,31,615	...	...	...
ND - Non Plan (Developmental)	...	...	...	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
SP - State Plan (Annual Plan & XII th Plan)	1613,23,87,732	2004,22,29,000	2590,73,76,000	2711,34,00,000
Voted	1613,23,01,591	2004,22,29,000	2590,59,83,000	2711,34,00,000
Charged	86,141	...	13,93,000	...
CS - Centrally Sponsored (New Schemes)	6,85,26,005	10,00,00,000	18,50,00,000	...
<i>Deduct Recoveries</i>	-306,57,26,022	-732,43,00,000	-559,85,00,000	-1022,33,00,000
Grand Total - Net	1313,58,19,330	1281,79,29,000	2049,38,76,000	1689,01,00,000
Voted	1313,51,01,574	1281,79,29,000	2049,24,83,000	1689,01,00,000
Charged	7,17,756	...	13,93,000	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
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DETAILED ACCOUNT NO. 5054-01-337 - ROAD WORKS

01 - NATIONAL HIGHWAYS

337- Road Works

NP-Non Plan

001- Provision for meeting awarded costs [PR]

50- Other Charges

53- Major Works / Land and Buildings Voted

Charged 6,31,615

Total - 5054-01-337-NP - Non Plan 6,31,615

SP-State Plan (Annual Plan & XII th Plan)

001- Acquisition of Land for Second Vivekananda Bridge. [PR]

28- Payment of Professional and Special Services

02-Other charges

50- Other Charges

53- Major Works / Land and Buildings Voted

Charged

002- Illumination Works of Durgapur Express Way including
Dankuni Toll collection Plaza. [PR]

27- Minor Works/ Maintenance

53- Major Works / Land and Buildings

003- West Bengal Corridor Development Project (State Share)
(EAP) [PR]

28- Payment of Professional and Special Services

02-Other charges

53- Major Works / Land and Buildings

004- Lump provision for meeting awarded cost for construction of
Kolkata-Durgapur Expressway [PR]

53- Major Works / Land and Buildings

Total - 5054-01-337 6,31,615

Voted

Charged 6,31,615

DETAILED ACCOUNT NO. 5054-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

01 - NATIONAL HIGHWAYS

789- Special Component Plan for Scheduled Castes

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
SP-State Plan (Annual Plan & XII th Plan)				
001- West Bengal Corridor Development Project (State Share) (EAP) [PR]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
Total - 5054-01-789	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 5054-01-796 - TRIBAL AREAS SUB-PLAN

01 - NATIONAL HIGHWAYS

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- West Bengal Corridor Development Project (State share) (EAP) [PR]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
Total - 5054-01-796	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 5054-03-052 - MACHINERY AND EQUIPMENT

03 - STATE HIGHWAYS

052- Machinery and Equipment

NP-Non Plan

001- Purchase of Road Rollers, Miller mixes, Tarboiler and Paver finishers for P.W. Development [PW]				
75- Purchase	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001- Development of State Roads [PR]				
27- Minor Works/ Maintenance	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	25,00,000	15,00,000	10,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
53- Major Works / Land and Buildings	1,80,53,036	1,00,00,000	1,00,00,000	1,00,00,000
Total - 5054-03-052-SP-001	1,80,53,036	1,25,00,000	1,15,00,000	1,10,00,000
002- Development of State Roads- Recoveries on account of Tools and Plant (Other than Special Roads, CMDA Works) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 5054-03-052-SP - State Plan (Annual Plan & XII th Plan)	1,80,53,036	1,25,00,000	1,15,00,000	1,10,00,000
Total - 5054-03-052	1,80,53,036	1,25,00,000	1,15,00,000	1,10,00,000
Voted	1,80,53,036	1,25,00,000	1,15,00,000	1,10,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-03-337 - ROAD WORKS

03 - STATE HIGHWAYS

337- Road Works

SP-State Plan (Annual Plan & XII th Plan)

001- Development of State Roads(Construction) [PR]				
53- Major Works / Land and Buildings	74,65,10,841	18,00,00,000	162,58,57,000	76,00,00,000
Total - 5054-03-337-SP-001	74,65,10,841	18,00,00,000	162,58,57,000	76,00,00,000
002- West Bengal State Roads Project. [PR]				
53- Major Works / Land and Buildings	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
003- Improvement/Widening and Strengthening [PR]				
53- Major Works / Land and Buildings	2,95,90,433	8,00,00,000	8,00,00,000	...
Total - 5054-03-337-SP-003	2,95,90,433	8,00,00,000	8,00,00,000	...
004- Improvement of Panagarh-Moregram Road. (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
006- Calcutta Haldia Express Way(EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
007- Improvement and strengthening of flood affected State roads with loan assistance from HUDCO [PW]				
53- Major Works / Land and Buildings	...	...	...	...
008- West Bengal Corridor Development Project (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
009- West Bengal Corridor Development Project (State share) (EAP) [PR]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
53- Major Works / Land and Buildings	4,73,60,988	...	...	...
Total - 5054-03-337-SP-009	4,73,60,988	...	...	...
010- Improvement and strengthening of State Roads in respect of erstwhile HUDCO (Phase-III) [PW]				
53- Major Works / Land and Buildings	...	...	...	...
011- Improvement of State Roads & Bridges [PW]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
53- Major Works / Land and Buildings	125,41,50,139	36,00,00,000	150,00,00,000	40,00,00,000
Total - 5054-03-337-SP-011	125,41,50,139	36,00,00,000	150,00,00,000	40,00,00,000
012- Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PW]				
53- Major Works / Land and Buildings	...	55,00,00,000	35,00,00,000	135,00,00,000
Total - 5054-03-337-SP-012	...	55,00,00,000	35,00,00,000	135,00,00,000
013- Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]				
53- Major Works / Land and Buildings	...	75,00,00,000	41,00,00,000	151,00,00,000
Total - 5054-03-337-SP-013	...	75,00,00,000	41,00,00,000	151,00,00,000
Total - 5054-03-337-SP - State Plan (Annual Plan & XII th Plan)	207,76,12,401	192,00,00,000	396,58,57,000	402,00,00,000
Total - 5054-03-337	207,76,12,401	192,00,00,000	396,58,57,000	402,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Voted	207,76,12,401	192,00,00,000	396,58,57,000	402,00,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-03-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

03 - STATE HIGHWAYS

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- West Bengal Corridor Development Project (EAP) [PR]

53- Major Works / Land and Buildings

... ..

002- West Bengal Corridor Development Project (State share)

(EAP) [PR]

28- Payment of Professional and Special Services

02-Other charges

... ..

53- Major Works / Land and Buildings

83,67,000

Total - 5054-03-789-SP-002

83,67,000

003- Improvement of State Roads & Bridges [PW]

53- Major Works / Land and Buildings

... 5,00,00,000 5,00,00,000 7,50,00,000

Total - 5054-03-789-SP-003

... 5,00,00,000 5,00,00,000 7,50,00,000

004- Development of State Roads and Bridges by West Bengal

Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]

53- Major Works / Land and Buildings

... 170,00,00,000 100,00,00,000 125,00,00,000

Total - 5054-03-789-SP-004

... 170,00,00,000 100,00,00,000 125,00,00,000

005- Development of State Roads & Bridges by West Bengal

Compensatory Entry Tax Fund (WBCETF) (WBETF) [PW]

53- Major Works / Land and Buildings

... 54,00,00,000 34,00,00,000 100,00,00,000

Total - 5054-03-789-SP-005

... 54,00,00,000 34,00,00,000 100,00,00,000

Total - 5054-03-789-SP - State Plan (Annual Plan & XII th Plan)

83,67,000 229,00,00,000 139,00,00,000 232,50,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 5054-03-789	83,67,000	229,00,00,000	139,00,00,000	232,50,00,000
Voted	83,67,000	229,00,00,000	139,00,00,000	232,50,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-03-796 - TRIBAL AREAS SUB-PLAN

03 - STATE HIGHWAYS

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- West Bengal Corridor Development Project (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
002- West Bengal Corridor Development Project (State share) (EAP) [PR]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
53- Major Works / Land and Buildings	30,16,056	...	...	...
Total - 5054-03-796-SP-002	30,16,056	...	...	...
003- Improvement of State Roads & Bridges [PW]				
53- Major Works / Land and Buildings	45,120	5,00,00,000	5,00,00,000	7,50,00,000
Total - 5054-03-796-SP-003	45,120	5,00,00,000	5,00,00,000	7,50,00,000
004- Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]				
53- Major Works / Land and Buildings	...	101,00,00,000	50,00,00,000	105,00,00,000
Total - 5054-03-796-SP-004	...	101,00,00,000	50,00,00,000	105,00,00,000
005- Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PW]				
53- Major Works / Land and Buildings	...	55,00,00,000	35,00,00,000	115,00,00,000
Total - 5054-03-796-SP-005	...	55,00,00,000	35,00,00,000	115,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 5054-03-796-SP - State Plan (Annual Plan & XII th Plan)	30,61,176	161,00,00,000	90,00,00,000	227,50,00,000
Total - 5054-03-796	30,61,176	161,00,00,000	90,00,00,000	227,50,00,000
Voted	30,61,176	161,00,00,000	90,00,00,000	227,50,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-03-797 - TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNT

03 - STATE HIGHWAYS

797- Transfer To Reserve Funds/Deposit Account

SP-State Plan (Annual Plan & XII th Plan)

002- West Bengal Compensatory Entry Tax Fund (WBCETF)

[PW]

63- Inter-Account Transfer

... 164,00,00,000 104,00,00,000 350,00,00,000

Total - 5054-03-797-SP-002

... 164,00,00,000 104,00,00,000 350,00,00,000

003- West Bengal Compensatory Entry Tax Fund (WBCETF)

[PR]

63- Inter-Account Transfer

... 346,00,00,000 191,00,00,000 381,00,00,000

Total - 5054-03-797-SP-003

... 346,00,00,000 191,00,00,000 381,00,00,000

Total - 5054-03-797-SP - State Plan (Annual Plan & XII th Plan)

... 510,00,00,000 295,00,00,000 731,00,00,000

Total - 5054-03-797

... 510,00,00,000 295,00,00,000 731,00,00,000

Voted

... 510,00,00,000 295,00,00,000 731,00,00,000

Charged

... ..

DETAILED ACCOUNT NO. 5054-03-799 - SUSPENSE

03 - STATE HIGHWAYS

799- Suspense

SP-State Plan (Annual Plan & XII th Plan)

001- Development of State Roads [PR]

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
65- Cash Settlement Suspense Account	30,19,20,644	...	...	...
75- Purchase	...	...	...	...
89- Stock	35,10,41,590	...	...	...
90- Miscellaneous works	92,27,932	...	...	...
Total - 5054-03-799-SP - State Plan (Annual Plan & XII th Plan)	66,21,90,166	...	...	...
Total - 5054-03-799	66,21,90,166	...	...	...
Voted	66,21,90,166	...	...	...
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-03-800 - OTHER EXPENDITURE

03 - STATE HIGHWAYS

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

001- Development of State Roads(other than BMS) [PR]

27- Minor Works/ Maintenance	Voted	...	...	...	...
	Charged	...	...	...	...
28- Payment of Professional and Special Services					
02-Other charges		...	...	...	...
53- Major Works / Land and Buildings	Voted	37,00,50,610	20,00,00,000	20,00,00,000	10,00,00,000
	Charged	86,141	...	96,000	...

Total - 5054-03-800-SP-001 37,01,36,751 20,00,00,000 20,00,96,000 10,00,00,000

Voted 37,00,50,610 20,00,00,000 20,00,00,000 10,00,00,000
Charged 86,141 ... 96,000 ...

003- I.T Investment [PR]

53- Major Works / Land and Buildings	...	...	...	...
60- Other Capital Expenditure	1,10,88,719	2,00,00,000	2,00,00,000	1,55,00,000
Total - 5054-03-800-SP-003	1,10,88,719	2,00,00,000	2,00,00,000	1,55,00,000

004- I.T Investment [PW]

60- Other Capital Expenditure	2,46,23,680	1,80,00,000	13,84,36,000	2,00,00,000
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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

		Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 5054-03-800-SP-004		2,46,23,680	1,80,00,000	13,84,36,000	2,00,00,000
005- Payment of Compensation for Land Aquisition [PW]					
53- Major Works / Land and Buildings	Voted	30,41,979	2,00,00,000	2,00,00,000	2,00,00,000
	Charged	...	...	12,97,000	...
Total - 5054-03-800-SP-005		30,41,979	2,00,00,000	2,12,97,000	2,00,00,000
	Voted	30,41,979	2,00,00,000	2,00,00,000	2,00,00,000
	Charged	...	...	12,97,000	...
Total - 5054-03-800-SP - State Plan (Annual Plan & XII th Plan)		40,88,91,129	25,80,00,000	37,98,29,000	15,55,00,000
	Voted	40,88,04,988	25,80,00,000	37,84,36,000	15,55,00,000
	Charged	86,141	...	13,93,000	...
Total - 5054-03-800		40,88,91,129	25,80,00,000	37,98,29,000	15,55,00,000
	Voted	40,88,04,988	25,80,00,000	37,84,36,000	15,55,00,000
	Charged	86,141	...	13,93,000	...

DETAILED ACCOUNT NO. 5054-04-101 - BRIDGES

04 - DISTRICT AND OTHER ROADS

101- Bridges

SP-State Plan (Annual Plan & XII th Plan)

001- Construction of a bridge over the river Dwaraka at Ganthla
in the District of Murshidabad. (ACA) [PR]

53- Major Works / Land and Buildings

... ..

002- Construction of Bridge over river Jalangi at Radhanagarghat,
Murshidabad [PR]

53- Major Works / Land and Buildings

1,13,18,627 4,00,00,000 1,50,00,000 2,00,00,000

Total - 5054-04-101-SP-002

1,13,18,627 4,00,00,000 1,50,00,000 2,00,00,000

003- Grant for construction of a bridge over the river Dwarka at
Ganthla in the District of Murshida bad [PR]

53- Major Works / Land and Buildings

... ..

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
004- Grant Component of ACA for construction of bridge over river Jalangi at Radhanagar Ghat, Murshidabad(ACA) (ACA) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 5054-04-101-SP - State Plan (Annual Plan & XII th Plan)	1,13,18,627	4,00,00,000	1,50,00,000	2,00,00,000
Total - 5054-04-101	1,13,18,627	4,00,00,000	1,50,00,000	2,00,00,000
Voted	1,13,18,627	4,00,00,000	1,50,00,000	2,00,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-04-337 - ROAD WORKS

04 - DISTRICT AND OTHER ROADS

337- Road Works

SP-State Plan (Annual Plan & XII th Plan)

001- Development of State Roads (BMS) [PR]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
002- Development of State Roads- District Roads [PR]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	126,86,29,588	46,26,00,000	46,26,00,000	32,00,00,000
Voted	126,86,29,588	46,26,00,000	46,26,00,000	32,00,00,000
Charged	...	...	...	...
Total - 5054-04-337-SP-002	126,86,29,588	46,26,00,000	46,26,00,000	32,00,00,000
003- Development of State Roads- Rural Roads [PR]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	66,49,99,716	40,17,00,000	40,17,00,000	26,00,00,000
Voted	66,49,99,716	40,17,00,000	40,17,00,000	26,00,00,000
Charged	...	...	...	...
Total - 5054-04-337-SP-003	66,49,99,716	40,17,00,000	40,17,00,000	26,00,00,000
006- Scheme under RIDF (Roads) (RIDF) [PR]				
53- Major Works / Land and Buildings	136,49,43,110	30,60,00,000	153,00,00,000	47,60,00,000
Total - 5054-04-337-SP-006	136,49,43,110	30,60,00,000	153,00,00,000	47,60,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
007- Scheme under RIDF (RIDF) [PW]				
53- Major Works / Land and Buildings	53,81,08,781	20,00,00,000	45,00,00,000	16,00,00,000
Total - 5054-04-337-SP-007	53,81,08,781	20,00,00,000	45,00,00,000	16,00,00,000
008- Dev. of State road Scheme under P.W.Deptt. other than BMS [PW]				
53- Major Works / Land and Buildings	...	...	...	...
009- Restoration/Development of roads in Calcutta, North 24-Parganas and South 24-Parganas (HUDCO) [PR]				
53- Major Works / Land and Buildings				
Voted	...	...	...	...
Charged	...	...	...	...
010- Restoration/Improvement of roads in Uttar Dinajpur, Dakshin Dinajpur and Malda (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
011- Restoration/Strengthening and Improvement of roads in the districts of Jalpaiguri, Darjeeling and Cooch-Bihar (HUDCO) [PR]				
53- Major Works / Land and Buildings	5,00,000	...	...	...
Total - 5054-04-337-SP-011	5,00,000	...	...	...
012- Restoration/Development of roads in Burdwan, Birbhum and Purulia (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
013- Restoration/Strengthening and Improvement of roads in Midnapore, Howrah and Hooghly (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
014- Restoration of road approaches of bridges and improvement of arterial roads in Bankura, Nadia and Murshidabad (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
016- Improvement and strengthening of State Roads in respect of erstwhile HUDCO (Phase-III) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
017- Improvement of Roads through Tie-up with NREGS [PW]				
53- Major Works / Land and Buildings	...	...	...	...
018- Improvement of Roads through Tie-up with NREGS [PR]				
53- Major Works / Land and Buildings	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
019- Grant Component of the ACA for Construction of Alinagar-Jhilli Road, a high level bridge over river Dwarka and three vent box culverts (Central Share) (ACA) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
020- Railway Safety Works under Public Works(Roads) Department [PR]				
53- Major Works / Land and Buildings	41,35,63,318	40,00,00,000	18,00,00,000	14,00,00,000
Total - 5054-04-337-SP-020	41,35,63,318	40,00,00,000	18,00,00,000	14,00,00,000
021- Widening & Strengthening of Roads in the District under BRGF (Central Share) (BRGFS) [PR]				
53- Major Works / Land and Buildings	228,55,62,199	81,60,00,000	240,00,00,000	168,00,00,000
Total - 5054-04-337-SP-021	228,55,62,199	81,60,00,000	240,00,00,000	168,00,00,000
022- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PW]				
53- Major Works / Land and Buildings	84,28,05,734	49,75,00,000	125,00,00,000	50,00,00,000
Total - 5054-04-337-SP-022	84,28,05,734	49,75,00,000	125,00,00,000	50,00,00,000
Total - 5054-04-337-SP - State Plan (Annual Plan & XII th Plan)	737,91,12,446	308,38,00,000	667,43,00,000	353,60,00,000
Total - 5054-04-337	737,91,12,446	308,38,00,000	667,43,00,000	353,60,00,000
Voted	737,91,12,446	308,38,00,000	667,43,00,000	353,60,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-04-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

04 - DISTRICT AND OTHER ROADS

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- Construction [PR]

53- Major Works / Land and Buildings	Voted	1,24,001	1,00,00,000	2,00,00,000	5,00,00,000
	Charged	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 5054-04-789-SP-001	1,24,001	1,00,00,000	2,00,00,000	5,00,00,000
003- Scheme under RIDF (Roads) (RIDF) [PR]				
53- Major Works / Land and Buildings	33,71,89,187	11,70,00,000	58,50,00,000	18,20,00,000
Total - 5054-04-789-SP-003	33,71,89,187	11,70,00,000	58,50,00,000	18,20,00,000
004- Development of State Roads- District Roads [PR]				
53- Major Works / Land and Buildings	11,48,97,610	9,14,00,000	3,14,00,000	8,00,00,000
Total - 5054-04-789-SP-004	11,48,97,610	9,14,00,000	3,14,00,000	8,00,00,000
005- Development of State Roads [PR]				
53- Major Works / Land and Buildings	40,99,39,565	11,80,00,000	11,80,00,000	10,00,00,000
<i>Voted</i>	...	...	...	...
<i>Charged</i>	...	...	...	...
Total - 5054-04-789-SP-005	40,99,39,565	11,80,00,000	11,80,00,000	10,00,00,000
006- Restoration/Development of Roads in Kolkata, North 24 Parganas, South 24 Parganas (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
007- Restoration/ Strengthening of Roads in the Districts of Darjeeling, Jalpaiguri & Cooch Behar (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
009- West Bengal Corridor Development Project (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
010- Scheme under RIDF (RIDF) [PW]				
53- Major Works / Land and Buildings	...	14,00,00,000	31,50,00,000	11,20,00,000
Total - 5054-04-789-SP-010	...	14,00,00,000	31,50,00,000	11,20,00,000
011- West Bengal Corridor Development project [PR]				
53- Major Works / Land and Buildings	22,18,44,748	...	...	...
Total - 5054-04-789-SP-011	22,18,44,748	...	...	...
012- Improvement of Roads through Tie-up with NREGS [PW]				
53- Major Works / Land and Buildings	...	...	...	...
013- Improvement of Roads through Tie-up with NREGS [PR]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
53- Major Works / Land and Buildings	...	...	...	...
014- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PR]				
53- Major Works / Land and Buildings	148,51,95,310	78,20,00,000	230,00,00,000	161,00,00,000
Total - 5054-04-789-SP-014	148,51,95,310	78,20,00,000	230,00,00,000	161,00,00,000
015- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PW]				
53- Major Works / Land and Buildings	56,49,44,484	86,25,00,000	112,50,00,000	45,00,00,000
Total - 5054-04-789-SP-015	56,49,44,484	86,25,00,000	112,50,00,000	45,00,00,000
Total - 5054-04-789-SP - State Plan (Annual Plan & XII th Plan)	313,41,34,905	212,09,00,000	449,44,00,000	258,40,00,000
Total - 5054-04-789	313,41,34,905	212,09,00,000	449,44,00,000	258,40,00,000
Voted	313,41,34,905	212,09,00,000	449,44,00,000	258,40,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-04-796 - TRIBAL AREAS SUB-PLAN

04 - DISTRICT AND OTHER ROADS

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- Development of State Roads (Construction) [PR]

53- Major Works / Land and Buildings
 ... | 4,00,00,000 | 6,48,90,000 | 2,00,00,000 || **Total - 5054-04-796-SP-001** | ... | 4,00,00,000 | 6,48,90,000 | 2,00,00,000 |
003- Scheme under RIDF (Roads) (RIDF) [PR]				
50- Other Charges
53- Major Works / Land and Buildings	7,62,54,232	2,70,00,000	13,50,00,000	4,20,00,000
Total - 5054-04-796-SP-003	7,62,54,232	2,70,00,000	13,50,00,000	4,20,00,000
004- Development of State Roads- District Roads [PR]				
53- Major Works / Land and Buildings	26,26,43,245	26,94,29,000	11,81,00,000	16,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 5054-04-796-SP-004	26,26,43,245	26,94,29,000	11,81,00,000	16,00,00,000
005- Restoration/Improvement of Roads in Uttar Dinajpur, Dakshin Dinajpur & Malda (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
006- Restoration/Strengthening of Roads in the Districts of Darjeeling, Jalpaiguri & Cooch Behar (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
007- Restoration/ Development of Roads in the Districts of Burdwan, Birbhum & Purulia (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
008- Restoration/Strengthening and Improvement of Roads in the Districts of Midnapore, Howrah & Hooghly (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
009- West Bengal Corridor Development Project (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
010- Scheme under RIDF (RIDF) [PW]				
53- Major Works / Land and Buildings	4,71,73,635	6,00,00,000	13,50,00,000	4,80,00,000
Total - 5054-04-796-SP-010	4,71,73,635	6,00,00,000	13,50,00,000	4,80,00,000
012- Improvement of Roads through Tie-up with NREGS [PW]				
53- Major Works / Land and Buildings	...	...	...	...
013- Improvement of Roads through Tie-up with NREGS [PR]				
53- Major Works / Land and Buildings	...	...	...	...
014- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PR]				
53- Major Works / Land and Buildings	18,41,21,137	10,20,00,000	30,00,00,000	21,00,00,000
Total - 5054-04-796-SP-014	18,41,21,137	10,20,00,000	30,00,00,000	21,00,00,000
015- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PW]				
53- Major Works / Land and Buildings	6,17,40,013	14,00,00,000	12,50,00,000	5,00,00,000
Total - 5054-04-796-SP-015	6,17,40,013	14,00,00,000	12,50,00,000	5,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 5054-04-796-SP - State Plan (Annual Plan & XII th Plan)	63,19,32,262	63,84,29,000	87,79,90,000	53,00,00,000
Total - 5054-04-796	63,19,32,262	63,84,29,000	87,79,90,000	53,00,00,000
Voted	63,19,32,262	63,84,29,000	87,79,90,000	53,00,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-04-800 - OTHER EXPENDITURE

04 - DISTRICT AND OTHER ROADS

800- Other Expenditure

NP-Non Plan

001- District Roads [PR]

53- Major Works / Land and Buildings

... ..

ND-Non Plan (Developmental)

001- State Bridge Fund Works [PR]

53- Major Works / Land and Buildings

... ..

Total - 5054-04-800

... ..

Voted

... ..

Charged

... ..

DETAILED ACCOUNT NO. 5054-05-800 - OTHER EXPENDITURE

05 - ROADS

800- Other Expenditure

CS-Centrally Sponsored (New Schemes)

001- State Roads of Inter-State Economic Importance [PR]

53- Major Works / Land and Buildings

6,85,26,005 10,00,00,000 18,50,00,000 ...

Total - 5054-05-800-CS - Centrally Sponsored (New Schemes)

6,85,26,005 10,00,00,000 18,50,00,000 ...

Total - 5054-05-800

6,85,26,005 10,00,00,000 18,50,00,000 ...

Voted

6,85,26,005 10,00,00,000 18,50,00,000 ...

Charged

... ..

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 5054-80-190 - INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
80 - GENERAL				
190- Investments in Public Sector and Other Undertakings				
SP-State Plan (Annual Plan & XII th Plan)				
001- West Bengal Highway Development Corporation Ltd. [PR]				
54- Investment	5,00,00,000	...	...	...
Total - 5054-80-190-SP - State Plan (Annual Plan & XII th Plan)	5,00,00,000	...	...	...
Total - 5054-80-190	5,00,00,000	...	...	...
Voted	5,00,00,000	...	...	...
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-80-797 - TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNT

80 - GENERAL				
797- Transfer To Reserve Funds/Deposit Account				
SP-State Plan (Annual Plan & XII th Plan)				
001- West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
63- Inter-Account Transfer	130,38,33,307	222,43,00,000	264,85,00,000	291,33,00,000
Total - 5054-80-797-SP - State Plan (Annual Plan & XII th Plan)	130,38,33,307	222,43,00,000	264,85,00,000	291,33,00,000
Total - 5054-80-797	130,38,33,307	222,43,00,000	264,85,00,000	291,33,00,000
Voted	130,38,33,307	222,43,00,000	264,85,00,000	291,33,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-80-800 - OTHER EXPENDITURE

80 - GENERAL				
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)				
001- Development of State Roads (a) Establishment for Development of State Roads (other than Special Roads) [PR]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
53- Major Works / Land and Buildings	...	...	...	...
003- Work Charged Establishment for Development of State Roads [PR]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
005- Programmes for Roads and Bridges under special central assistance (Central Share) (RB) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
006- Lump provision to Zilla Parishads / Urbal Local Bodies for Capital works (GLB) [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
007- Lump provision to Zilla Parishads / Urbal Local Bodies for Capital works (GLB) [PW]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
008- Lump provision for settlement of outstanding balances under CSSA for Public Works (Roads) Department [PR]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
009- Programme for Roads and Bridges under Central Road Fund (Central Share) (CRF) [PR]				
53- Major Works / Land and Buildings	Voted 44,38,81,277	74,43,00,000	160,00,00,000	143,36,00,000
	Charged...	...	...	...
Total - 5054-80-800-SP-009	44,38,81,277	74,43,00,000	160,00,00,000	143,36,00,000
Total - 5054-80-800-SP - State Plan (Annual Plan & XII th Plan)	44,38,81,277	74,43,00,000	160,00,00,000	143,36,00,000
Total - 5054-80-800	44,38,81,277	74,43,00,000	160,00,00,000	143,36,00,000
	Voted 44,38,81,277	74,43,00,000	160,00,00,000	143,36,00,000
	Charged...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
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DETAILED ACCOUNT NO. 5054 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - NATIONAL HIGHWAYS

337- Road Works

SP-State Plan (Annual Plan & XII th Plan)

002-Illumination Works of Durgapur Express Way including
Dankuni Toll collection Plaza. [PR]

70-Deduct Recoveries

01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

003-West Bengal Corridor Development Project (State Share)
(EAP) [PR]

70-Deduct Recoveries

01-Others
02-W.B.H.S. 2008

Total - 337 - Deduct - Recoveries

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03- STATE HIGHWAYS

052- Machinery and Equipment

NP-Non Plan

001-Purchase of Road Rollers, Miller mixes, Tarboiler and Paver
finishers for P.W. Development [PW]

70-Deduct Recoveries

01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

SP-State Plan (Annual Plan & XII th Plan)

001-Development of State Roads [PR]

70-Deduct Recoveries

01-Others	-7,85,400	...	...	...
02-W.B.H.S. 2008	...	...	...	...

002-Development of State Roads- Recoveries on account of
Tools and Plant (Other than Special Roads, CMDA Works)
[PR]

70-Deduct Recoveries

01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

005-Receipts and Recoveries on Capital Account [PR]

70-Deduct Recoveries

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 052 - Deduct - Recoveries</i>	-7,85,400	...	...	...
337- Road Works				
SP-State Plan (Annual Plan & XII th Plan)				
001-Development of State Roads(Construction) [PR]				
70-Deduct Recoveries				
01-Others	-2,96,96,638	...	...	...
009-West Bengal Corridor Development Project (State share) (EAP) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 337 - Deduct - Recoveries</i>	-2,96,96,638	...	...	...
789- Special Component Plan for Scheduled Castes				
NP-Non Plan				
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 789 - Deduct - Recoveries</i>	...	...	...	...
799- Suspense				
SP-State Plan (Annual Plan & XII th Plan)				
002-Development of State Roads- Stock [PR]				
70-Deduct Recoveries				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
01-Others	-30,40,18,235	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Development of State Roads- Workshop Suspenses [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Development of State Roads- Miscellaneous Works				
Advances [PR]				
70-Deduct Recoveries				
01-Others	-4,62,10,355	...	...	...
02-W.B.H.S. 2008	...	...	...	...
006-Cash Settlement Suspense [PR]				
70-Deduct Recoveries				
01-Others	-30,87,92,788	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 799 - Deduct - Recoveries</i>	-65,90,21,378	...	...	...
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)				
001-Development of State Roads(other than BMS) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
900-Deduct Recoveries on Capital Accounts [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
902- Deduct Refund				
SP-State Plan (Annual Plan & XII th Plan)				
001-West Bengal Compensatory Entry Tax Fund (WBCETF)				
[PW]				
70-Deduct Recoveries				
01-Others	...	-164,00,00,000	-104,00,00,000	-350,00,00,000
002-West Bengal Compensatory Entry Tax Fund (WBCETF)				
[PR]				
70-Deduct Recoveries				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
01-Others	...	-346,00,00,000	-191,00,00,000	-381,00,00,000
<i>Total - 902 - Deduct - Recoveries</i>	...	-510,00,00,000	-295,00,00,000	-731,00,00,000
04- DISTRICT AND OTHER ROADS				
337- Road Works				
SP-State Plan (Annual Plan & XII th Plan)				
003-Development of State Roads- Rural Roads [PR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 337 - Deduct - Recoveries</i>
789- Special Component Plan for Scheduled Castes				
NP-Non Plan				
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 789 - Deduct - Recoveries</i>
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)				
901-Deduct - Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 796 - Deduct - Recoveries</i>
80- GENERAL				
797- Transfer To Reserve Funds/Deposit Account				
SP-State Plan (Annual Plan & XII th Plan)				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
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001-West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
70-Deduct Recoveries				
01-Others	-193,36,29,304	-222,43,00,000	-264,85,00,000	-291,33,00,000
02-W.B.H.S. 2008	...	...	...	...
002-Subvention from Central Road Funds [PR]				
70-Deduct Recoveries				
01-Others	-44,25,93,302	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 797 - Deduct - Recoveries</i>	-237,62,22,606	-222,43,00,000	-264,85,00,000	-291,33,00,000
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800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)				
004-Recoveries of Establishment Charges (Other than Special Roads) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
Total - 5054 - Deduct - Recoveries	-306,57,26,022	-732,43,00,000	-559,85,00,000	-1022,33,00,000
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LOAN AND ADVANCES-DISBURSEMENT

DEMAND No. 25

Public Works Department

E-Public Debt -

Head of Account : 6004 - Loans and Advances from the Central Government

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

LOAN AND ADVANCES-DISBURSEMENT ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
04 - LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES				
800- Other Loans				
NP-Non Plan
Total - 800
Grand Total - Gross
Voted
<i>Charged</i>
NP - Non Plan
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

LOAN AND ADVANCES-DISBURSEMENT
DETAILED ACCOUNT - MAJOR HEAD 6004

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
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DETAILED ACCOUNT NO. 6004-04-800 - OTHER LOANS

04 - LOANS FOR CENTRALLY SPONSORED PLAN

SCHEMES

800- Other Loans

NP-Non Plan

044- State roads of economic or inter-state importance [PR]

56- Repayment of Loans

<i>Charged</i>	...	...	...	...
Total - 6004-04-800	...	...	...	...

Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

LOAN EXPENDITURE

DEMAND No. 25

Public Works Department

F-Loans and Advances -

Head of Account : 7075 - Loans for Other Transport Services

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

LOAN EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
01 - ROADS AND BRIDGES				
190- Loans To Public Sector And Other Undertakings				
NP-Non Plan	700,00,00,000	...	...	...
Total - 190	700,00,00,000	...	...	...
Grand Total - Gross	700,00,00,000	...	...	...
Voted	700,00,00,000	...	...	...
<i>Charged</i>	...	...	...	...
NP - Non Plan	700,00,00,000	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
Grand Total - Net	700,00,00,000	...	...	...
Voted	700,00,00,000	...	...	...
<i>Charged</i>	...	...	...	...

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 7075

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 7075-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
01 - ROADS AND BRIDGES				
190- Loans To Public Sector And Other Undertakings				
NP-Non Plan				
001- Loans to West Bengal Highway Development Corporation (WBHDCL) [PR]				
55- Loans and Advances	700,00,00,000	...	...	...
Total - 7075-01-190-NP - Non Plan	700,00,00,000	...	...	...
Total - 7075-01-190	700,00,00,000	...	...	...
Voted	700,00,00,000	...	...	...
Charged	...	...	...	...